

Fiscal Year 2011 Budget Execution Guidance



Version 2

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Comptroller Division (ARNG RMC)

ARNG RMC

This guidance provides details and clarification on the various programs within the ARNG. Each of the divisions and offices has written their respective guidance. Some information may change as we proceed during FY 2010 into FY 2011 and updates and clarification may be needed. Contact the respective Division or NGB Program Manager if anyone has any questions or concerns. This guidance will be updated periodically to ensure we have the most current information. POC for ARC is LTC Terrence Smith, Chief Budget Execution, (703) 607-9117.

Budget Execution Branch

Funding Authorization and Obligation Plan Guidelines

All Funding Authorization Documents (FADs) will be processed on the first and third Thursday of the month. The only exceptions to this policy are:

- ARNG RMC BE reserves the right to reschedule FAD dates due to holidays or unforeseen events.
- An out of cycle FAD may be authorized only by the ARNG RMC BE Branch Chief.
- Fourth quarter FADs are on an as needed basis.

All special FAD requests must be initiated through the appropriate ARNG RMC BE Team Leader and approval by the RMC BE Branch Chief.

All Budget Activity (BA), Sub-Activity Group (SAG) and Management Decision Package (MDEP) transfers submitted by the States through RM Online and NGB Program Managers must be submitted NLT 1600 Local Eastern Time Thursday prior to the scheduled FAD day. For example, if the FAD is to be executed on 18 November 2010, all BA, SAG, and MDEP transfer requests are due by 1600, 11 November 2010. Include the SAGs and MDEPs in the remarks for all re-alignments processed in RM Online. All re-alignments that are not in this format will be returned for correction. If transfer requests are not submitted by the suspense, the request will be executed on the next scheduled FAD day.

All other requested transactions by NGB Program Managers must be submitted through RM Online and are due by 1600 on the Tuesday prior to the scheduled FAD day. For example, if the FAD is to be processed on 18 November 2010, all transactions are due by 1600, 16 November 2010. If transactions are not submitted by the suspense, the transactions will be deleted and executed on the next calendar FAD. All amounts processed in RM Online are to be rounded to the nearest hundred dollars.

State Obligation plans are to be submitted monthly to ARNG RMC BE NLT the 15th calendar day of each month. Obligation plans must be updated and remain current. Timely and accurate obligation plans assist the NGB in providing quality service to the

States and Territories thru the process of validating fund requirements. Obligation plans should always be in .txt format.

States and territories must achieve a minimum of 98 percent allotment execution rate each month and for the quarter based on their States or Territories' obligation plan. Budget execution monitors these targets.

Ensure all FADs are posted in STANFINS within two business days of receipt to ensure accurate numbers are posted in RM Online and Data Warehouse. This data reflected on the systems are used to assist the State and Territories when honoring requests for additional resources and to brief ARNG leadership.

The point-of-contact for Budget Execution issues is LTC Terrence Smith, 703-607-9117 or Terrence.smith1@ng.army.mil

Overseas Contingency Operations Branch

Because recent trends have caused more focus and analysis on each piece of the total OCO Supplemental, specific guidance relating to the OCO Supplemental is published in a separate document. The FY11 OCO Supplemental Funding Guidance is maintained and updated through the Contingency Operations Branch (ARNG OC). POC for the Contingency Operations Branch is LTC Jeremy Foot, 703-601-7343

***Communications and Automation
Directorate (ARNG IMZ)***

ARNG-IMZ

- I. **Information Assurance (IA) Information Technology (IT), MDEP MS4X; SAG 122:** MS4X funds the 54 state Joint Force Headquarters (JFHQ) Information Management (DCSIM) offices to support a range of security initiatives, including: computer network security policy analysis, development and implementation, skilled IA/communications security (COMSEC) personnel, IA/COMSEC education and training. Funding provided to the Professional Education Center (PEC) will support IA/COMSEC training for personnel assigned in IA/COMSEC positions in the States. In FY11, based on a projected Continuing Resolution Authority (CRA), NGB-ARC will withhold a percentage of the anticipated 2011 President's Budget. The withhold is being maintained for contingencies and other bills/taxes that the ARNG may have. States will receive 100% percent of available funding in the initial funding authorization document (FAD). Ensure that funding obligation is in compliance with approved obligation plans. All States are encouraged to pay (obligate) all non-discretionary requirements by the end of the second quarter. Non-discretionary items to be paid are identified in the current C4IM services list as baseline services to be provided by the DCSIM. Primary POC is MAJ Marla Seeman, DSN 327-9970, Alt POC is Mr John Hair, DSN 327-9632/7483.

- II. **Visual Information and Multi-Media Visual Information (MM/VI); MDEP MU1M (APE 131G50200):** MU1M provides funding for strategic and tactical MM/VI products and services in support of the National Strategic Communications Objectives, commanders decision making process, and training. These services include photography, video production, graphics, and presentation support for ARNG installations. It also provides funding for the management of VI activities including civilian pay, equipment replacement, supplies, travel, and contract support. The performance of the C4IM service, as measured in service 16 of IT Metrics, is a critical factor for the ARNG G6 to secure IT funding positions in the POM. To ensure continued validation of Service 16 measures, accurate entries into the Visual Information Ordering Site (VIOS) application are required. VIOS data feeds the IT Metric application and there is no manual interface. The majority of MM/VI funding distribution is determined by the state/territory full time manning percentage. The DARNG and the ARNG G6 direct that all MM/VI purchases be coordinated with a senior IT Manager in each state. Each state is responsible for Visual Information equipment life cycle management. Video Teleconferencing (VTC) capabilities are not funded by MU1M. In FY11, based on a projected Continuing Resolution Authority (CRA), NGB-ARC will withhold a percentage of the anticipated 2011 President's Budget. The withhold is being maintained for contingencies and other bills/taxes that the ARNG may have. States will receive 100% percent of available funding in the initial funding authorization document (FAD). Ensure that funding obligation is in compliance with approved obligation plans. All States are encouraged to pay (obligate) all non-discretionary requirements by the end of the second quarter. Non-discretionary items to be paid are identified in the current C4IM services list as baseline services to be provided by the DCSIM. Primary POC is MAJ Marla Seeman DSN 327-9970, alternate POC is Ms Charity Villena, DSN 327-1245.

- III. **State Automation, MDEP QOIM (APE 131G50300);** QOIM provides funding for maintenance on Microsoft Desktop Operating Systems up-to-the FTM Level, Exchange Licenses, Oracle Maintenance, Storage Area Networks at the JFHQ, and centralized Information Technology Training at National Guard Professional Education Center (PEC). The performance of the C4IM service, as measured in service 19 of IT Metrics, is a critical factor for the ARNG G6 to secure IT funding during the POM process. The DARNG and the ARNG G6 direct that all automation purchases be coordinated with a senior IT manager in each State. In FY11, based on a projected Continuing Resolution Authority (CRA), NGB-ARC will withhold a percentage of the anticipated 2011 President's Budget. The withhold is being maintained for contingencies and other bills/taxes that the ARNG may have. States will receive 100% percent of available funding in the initial funding authorization document (FAD). Ensure that funding obligation is in compliance with approved obligation plans. All States are encouraged to pay (obligate) all non-discretionary requirements by the end of the second quarter. Non-discretionary items to be paid are identified in the current C4IM services list as baseline services to be provided by the DCSIM. Primary POC is Ms Rene Nowak, DSN 327-4300, Alt POC is MAJ Marla Seeman, DSN 327-9970.
- IV. **Base Communications, MDEP QOIM (APE 131G50100);** QOIM funds Operations and Maintenance of non-tactical base communications facilities and equipment. FY11 QOIM funds should be prioritized for critical infrastructure in the States and Territories to ensure complete JITC compliance. The priorities for base communications funds, in order, are Data Circuits, Voice Circuits, and Maintenance of PBX/Switches. The performance of the C4IM service, as measured in service 15 of IT Metrics, is a critical factor for the ARNG G6 to secure IT funding during the POM process. The DARNG and the ARNG G6 directs that all communications purchases be coordinated with a senior IT manager in each state. In FY11, based on a projected Continuing Resolution Authority (CRA), NGB-ARC will withhold a percentage of the anticipated 2011 President's Budget. The withhold is being maintained for contingencies and other bills/taxes that the ARNG may have. States will receive 100% percent of available funding in the initial funding authorization document (FAD). Ensure that funding obligation is in compliance with approved obligation plans. All States are encouraged to pay (obligate) all non-discretionary requirements by the end of the second quarter. Non-discretionary items to be paid are identified in the current C4IM services list as baseline services to be provided by the DCSIM. Primary POC is MAJ Marla Seeman, DSN 327-9970, Alt POC is Mr Eric Haynes, DSN 327-8652.

Environmental Division (ARNG ILE)

ARNG-ILE

I. Environmental Quality MDEP VENQ: Funding in MDEP VENQ was reduced by approximately 45% from what was projected in POM12-17. NGB-ARE has developed an execution plan to fund critical requirements first, e.g. Federally-reimbursed State employees, permits, sampling, fees, etc. (Class 0 requirements). Next, ARE will seek to secure additional funding in order to resource Class 1 and 2 High requirements. MDEP VENQ resources manpower and programmatic requirements necessary to achieve, evaluate, and sustain compliance with appropriate Federal, State, and local environmental laws, Executive Orders, DoD Directives, regulations, and overseas country-specific Final Governing Standards (FGS), in order to protect human health and safety and reduce total cost to the Army through environmental compliance, conservation, pollution prevention and sustainability. MDEP VENQ is comprised of former MDEPS VENC, VENN and VEPP. POC is LTC Gregg Hadlock at 703-607-7994, DSN 327-7994 or Gregg.hadlock@us.army.mil.

II. Environmental Restoration and Munitions Response MDEP ENVR: Funding in MDEP ENVR was reduced by approximately 32% from what was projected in POM 12-17. NGB worked with DA in FY10 to transition some activities historically funded by the 2065 appropriation to Defense Environmental Restoration Program appropriation (ER,A). MDEP ENVR resources manpower and restoration requirements necessary to comply with regulatory laws in order to achieve reduction of risk to human health and the environment from environmental contamination through the implementation of cost-effective initiatives. MDEP ENVR supports the objectives as defined in the Army Environmental Cleanup Strategy and Strategic Plan by developing program guidance and tools, and initiates environmental cleanup and munitions response activities. MDEP ENVR is comprised of former MDEP VEMR. POC is LTC Gregg Hadlock at 703-607-7994, DSN 327-7994 or Gregg.hadlock@us.army.mil.

Installation Division (ARNG ILI)

ARNG-ILI

I. Facilities, MDEPs QDPW, QRPA, QDEM, QMIS, MILCON tails, and Restoration & Modernization projects: Congressional and Departmental concerns about the quality of our facilities, and our ability to perform facilities operations, require us to manage MDEPs QRPA and QDPW closely. We strongly discourage all out-migration. Poor execution in these MDEPs will negatively impact ARNG requirements and funding in following years. **POC is MAJ Paul Crigler at paul.crigler@us.army.mil or DSN 327-7916.**

A. Facilities Operations, MDEP QDPW: This MDEP funds, utilities, municipal services, facilities engineering services, leases, fire and emergency services, and programming charettes. Initial funding was based on FY08-09 execution data with the exception of Utilities, which used FY09 AWERS usage data. PBG was issued at the service group level and represents the anticipated final funding, assuming no additional funding from NGB PBACs. States will initially receive 75% of their respective PBG in AFP and will be issued the remainder of their AFP during the 2nd quarter. Funding for UFRs will be prioritized in the order of the detailed list below.

- i. **Utilities:** PBG was issued at 71% of State's FY 09 AWERS data. UFRs for FY 11 utilities will be validated based on State's final FY10 energy submissions corrected to include documented rate increases and changes in overall facility footprint.
- ii. **Municipal Services:** PBG was issued at 37% of reported execution. UFRs for this service will be evaluated based on your FY 10 execution.
- iii. **Fire and Emergency Services:** PBG was issued giving priority to States with Fire departments. On average States were funded at 61% of their reported FY 08-09 execution. UFRs for this service will be validated based on FY10 execution.
- iv. **Engineering Services:** PBG was issued at 100% of States reported FY 08-09 execution. States are to ensure that all ILI directed positions (ie. ISR manager, Energy manager, and Master Planning) are filled. States that are fully staffed in these positions will be prioritized for funding of UFRs in this service.
- v. **Programming Charettes:** PBG /AFP for MILCON programming charettes will be issued within the 1st quarter. States must coordinate with their respective ARNG FME (Facility Management Engineer) date and location of centrally managed charettes.
- vi. **Leases (including storefront recruiting leases):** PBG was issued at 100% for all ILI-E validated leases. All leases must be recorded in the grants module of PRIDE. UFRs for this service will not be accepted without prior validation from ILI-E.

B. MILCON tails, MDEPs EAFS, ERVT, EAMF, EGRO, DA3G, DA3O, DA3S, DA3V, E3H6, E3H9, E314, E315: These are separately funded items supporting the acquisition of equipment and services for the completion of MILCON projects. Specifically they include funding for initial environmental studies (NEPA), furniture, and certain building equipment not otherwise funded by the MILCON or OPA appropriations.

The program manager for MILCON tails is **Mark Brown** mark.c.brown1@us.army.mil or DSN 327-7956

- i. **(Furniture and Equipment)** for New Construction (EAFS, ERVT, EAMF, EGRO, DA3G, DA3O, DA3S, DA3V, E3H6, E3H9, E314, E315): This PBG will be distributed as separate line entries based upon the requirements validated from your budget submission. These funds are available only for non-BRAC projects funded with the military construction appropriation that will complete in FY11, and must be executed in the MDEP of the military construction project.
- ii. **NEPA** (EAFS, ERVT, EAMF, EGRO, DA3G, DA3O, DA3S, DA3V, E3H6, E3H9, E314, E315): This PBG will be distributed as separate line entries based upon the requirements identified in your budget submission. Funds may only be used to meet NEPA requirements for projects in the MCNG FYDP and must be executed in the MDEP of the military construction project.

C. **Sustainment MDEP QRPA:** Sustainment funds are for maintenance of federally supported facilities. Congressional and Departmental concerns regarding the quality of National Guard facilities require us to limit migration from this account and emphasize the DoD goal of C-2 facilities as the priority for maintenance projects. Note: Do not execute Restoration and modernization (R&M) projects (including construction) in MDEP QRPA. UFRs for Sustainment projects will be prioritized first by States with no migration from their Sustainment account and second to small States (bottom 50% in overall Sustainment funding).

D. **Restoration, Modernization, & Construction Projects (DA3O, DA3G, DA3S, DA3V, QUTM, E3H6, EAMF, EGRO, EAFS, or ERVT):** The ARNG received limited funding for projects in ERVT this FY. These funds will be centrally managed. States must have submitted 420Rs in PRIDE for consideration of centrally funded projects. States which are funded in this MDEP may not migrate these funding for any other purposes. Any funds for construction supplies or projects must be transferred to the appropriate construction MDEP for execution (ie. QUTM, DA3O, DA3G, DA3S, DA3V, E3H6, EAMF, EGRO, EAFS, or ERVT). States also must pay particular attention that they restrict the use of AMSCO 132G76.L1 to projects that fit the definition of restoration (repair of facility components damaged by fire, storm, vandalism, accident, failure to repair a related facility component, or faulty construction/repair). In addition, States intending to do a major repair of a training center utility system should transfer the funds from MDEP QRPA to MDEP QUTM.

E. **Demolition MDEP QDEM:** The Facility Reduction program / Demolition is centrally managed by the ILI-E Master Planner. State request are forwarded to the Master Planner for validation and prioritization. Projects executed in this MDEP should not be associated with programmed MILCON projects (These are funded in the MILCON appropriation). This PBG will be distributed as a separate line entry based upon the requirements identified in your budget submission and the Master Planner's prioritization. Demolition projects must have 420R loaded in PRIDE prior to execution of funds. The program manager for Demolition is **Mauricio Felix** Mauricio.felix@us.army.mil 703.601.7615.

F. **Installation Support MDEP QMIS:** This MDEP primarily supports Installation management contract support. With the following exceptions.

- i. Army Community of Excellence (ACOE/APIC) Program (QMIS):** The ACOE program is centrally managed by the ARNG Chief of Staff. These funds will be distributed based on ACOE/APIC submission from the States. The program manager is **Ms Wanda L. Thurman** wanda.thurman@us.army.mil or **DSN 327-7561**.
- ii. CFMO certification and Installation Support:** States supporting ILI sponsored training will receive funds in MDEP QMIS. Funds should be executed in this MDEP to the extent that they are support ARNG Installations requirements. The program manager for these funds is **Mr. Arun Pankaj** arun.pankaj1@us.army.mil or **703-601-7647**.

Logistics Division (ARNG ILL)

ARNG-ILL

I. Ground OPTEMPO:

A. **Ground OPTEMPO** programs support unit readiness training. MDEP NGP2 is the primary source of Ground OPTEMPO funding. NGP2 provides direct and indirect OPTEMPO for Army National Guard surface equipment. Direct OPTEMPO includes petroleum, oil, lubricants (POL), repair parts, and depot level repairables (DLR). Indirect OPTEMPO includes Class 2 administrative and housekeeping supplies, stock funded secondary items, Class 4 materials directly used in unit training, CTA items for MTOE units, durable expendables, tools (SKO) and consumables for Soldier support and training, class 8 medical supplies, NBC supplies and equipment, contractual services directly supporting field training, and IDT Travel to include command inspection, staff travel, and cost of commercial transportation for Soldier movement in those cases where organizational transportation is not available or practical. POC is Mr. Martin at DSN 327-7321. About 62.4% of the ARNG's overall Ground OPTEMPO critical requirements have been funded. Under provisions of the Army G3's guidance for Direct OPTEMPO, fuel and spare parts in support of unit maneuver training, is considered only 60.8% funded. The Ground OPTEMPO program supports the training strategies for ARNG units. A primary metric for measuring execution of training strategies is miles driven. ARNG-TR manages and tracks this training activity. The OPTEMPO Information System (OIS) shows mileage execution at all levels organized down to the "AA" level. OIS can be found in GKO under "Applications."

B. **Execution of OPTEMPO:** Execution of OPTEMPO funding continues to be watched closely by both Department of the Army and Congress. States with mobilizing units need to ensure Overseas Contingency Operations (OCO) funds are being utilized along with their Base NGP2-Ground OPTEMPO funds in order to maximize available resources to support Pre-Mob readiness training. Information on OPTEMPO dollar execution is found in GKO in the Enterprise Data Warehouse. **Current DA guidance to the ARNG directs no migration of OPTEMPO funds without HQDA G3 approval. This DA policy will be continued in FY11.** SAG transfers are permitted within NGP2. All requests to transfer funds must be directed to the OPTEMPO Program Manager Mr. LaVelle Martin at DSN 327-7321 or COMM: (703) 607-7321 or email: lavelle.martin@us.army.mil.

C. **Ground OPTEMPO Requirements Adjustments for FY11:** Ground OPTEMPO requirements are determined first and then available funding is arrayed against the requirements. The initial requirements are set by the Training Resource Model. Adjustments or offsets are made for mobilizations, systems equipments not on hand, unit activation or inactivation, and ARFORGEN. A unit's FY11 placement in the ARFORGEN cycle has been determined by ARNG-FM and adjusted for mobilizations. The training strategy for each year of the ARFORGEN is determined by ARNG-TR.

Funding Level and Distribution Methodology

Program Name	APPN	PE6	MDEP	Fund Type	AFG	FY2011	Method of Allocation of Available Funding
Ground OPTEMPO	2065	111, 112, 113, 114, 115, 116	NGP2	D	DA	781,227,000	FAD to States and collective purchases
	ARNG					781,227,000	

II. Sustainment Programs:

A. Second Destination Transportation (SDT), MDEP A2DR: This MDEP provides for the movement of equipment, supplies, and general cargo by air, land, and sea, both over-ocean and inland. It also covers port handling charges and the over-ocean transportation charges for DLA managed class IX items. Supports requirements for the movement of Presidential directed shipments, MWR equipment, OCONUS civilian personal property PCS moves, and DoDDS supplies. Other costs include the Army's proportionate share of the Defense Transportation Tracking System (DTTS) and the Financial and Air Clearance Transportation System (FACTS). SDT requirements and funding execution will be centrally managed by ARNG and DFAS via the transportation account cascading equipment from force structure changes in USAREUR, NGB directed redistribution, rebuild and 10/20 maintenance from the Readiness Sustainment Maintenance Sites (RSMSs). One hundred percent of FY11 Funds will be sent to DFAS, and fund cites will be provided to the RSMSs and the HWMMV Repair Program Sites. TAC codes to ship and bill against will be provided to all the sites by 1 Oct 10. FY11 funds will be executed out of SAG 421. POC is MAJ Jamee Belsha, DSN 327-1225 or CPT Edward (Ted) Angle at DSN 327-9422.

B. Logistics Automation-Logistics Network, (NGPA) MDEP MPT0: Funding supports the transformation to logistics automation via Combat Service Support Automated Information Systems Interface (CAISI). CAISI provides high data rate secure wireless LAN and is used to connect Combat Service Support computers (Sensitive but Unclassified) deployed within the tactical battle space. Provides for acquisition, testing, integrated logistics support, and fielding of CAISI hardware and

supporting software for logistics systems. POC is MAJ Bruce Lipes at DSN 321-7149.

C. Transportation Information Systems, (NGPA) MDEP MSB2: Funding provides for the automation of mobility/deployment operations for contingency and wartime. Facilitates movements, management of personnel, equipment and supplies from the home station to the area of operations and back. POC is MAJ Bruce Lipes at DSN 321-7149.

D. Logistics Automation Systems, (NGPA) MDEP MPTH: Funding provides NET for legacy logistics automation systems being fielded for garrison and wartime operations. These legacy systems will remain the standard until GCSS-Army is fielded. POC is MAJ Bruce Lipes at DSN 321-7149.

E. Logistics Automation Systems, (OMNG) MDEP MPEH: Funding provides Post Production Software Support (PPSS) for legacy logistics automation systems that are currently in place. These legacy systems will remain the standard until GCSS-Army is fielded. POC is Mr. Jason Basinger at DSN 321-7083.

F. Depot Maintenance of Communications/Electronic End Items, MDEP AMCE: This program funds depot maintenance of communication-electronic end-items. Supported end-items include, but are not limited to, Fire-Finder, Tactical and Strategic Satellite Communications Equipment, Maneuver Control Systems, Mobile Subscriber Equipment, Intelligence and Electronic Warfare Equipment, and Tactical Communication Switches. This is an ARNG-ILL centrally managed program. The Depot Maintenance Team will provide disposition instructions to each State to meet Depot Maintenance overhaul schedules. POC is Mr. Jack White at DSN 327-7447.

G. Depot Maintenance of Missile and End-Items, MDEP AMME: This program funds contracts or depot maintenance of missile end-items. Supported systems include, but are not limited to, PATRIOT, Multiple Launch Rocket System (MLRS), HIMARS, STINGER, AVENGER, BSTF, OEF and the ETF. This is an ARNG-ILL centrally managed program. The Depot Maintenance Team will provide disposition instructions to each State to meet Depot Maintenance overhaul schedules. POC is Mr. Jack White at DSN 327-7447.

H. Depot Maintenance of Other End-Items, MDEP AMTE: This program funds ARNG depot maintenance of all other end-items, to include requirements for the following programs: Calibration, Weapons/Armament such as the M119 Howitzer and M2 50 Cal Machine Gun, M240 (SAW), Position and Azimuth Determining Systems (PADS), Bridging Assets), Cyclic maintenance of Watercraft, Engineer and Construction Equipment. A portion of this funding will be distributed to the PRARNG for cyclical maintenance of LCM-8 watercraft, to the MN, CA, IN, SC, PA, and OR ARNG to perform regional calibration, to MT, NE and MI for STAMIS rebuild, and to the WIARNG to provide support for the ARNG Scoop Loader program. This is an ARNG-ILL centrally managed program. The Depot Maintenance Team will provide disposition instructions on selected equipment to each State to meet Depot Maintenance overhaul schedules. All remain centrally managed by ARNG-ILL. POC is Mr. Jack White at DSN 327-7447.

I. Depot Maintenance of Tactical Wheeled Vehicles (TWV), MDEP AMTV: This MDEP funds overhaul programs for ARNG Tactical Wheeled Vehicles, with the majority of AMTV funds distributed to the Readiness Sustainment Maintenance Sites (RSMSs) to fill ARNG equipment on hand shortages. This is an ARNG-ILL centrally managed program. Remaining funds are used to induct HEMTTs, M939's, M917A1s and Tactical Trailers into an FY11 depot program. The Depot Maintenance Team will provide disposition instructions to each State to meet Depot Maintenance schedules. POC is Mr. Jack White at DSN 327-7447.

J. Depot Maintenance of Combat Vehicles, MDEP AMWE: This MDEP funds overhaul programs for ARNG combat vehicles, and includes funding for the following systems: M1A1, M2/M3 (ODS) BFV, M109A6, FAAS-V, M88A1 REC VEH, M60AVLB, M577A2, M1064 and M113A3 APC. This is an ARNG-ILL centrally managed program. The Depot Maintenance Team will provide disposition instructions to each State to meet Depot Maintenance overhaul schedules. POC is Mr. Jack White at DSN 327-7447.

K. Organization Clothing and Individual Equipment (OCIE) Sustainment, MDEP ASOC: Funds the sustainment of OCIE for the ARNG. Provides for fielding of GEN III ECWCS to 10% of the ARNG Soldiers that do not deploy during the 4 year sustainment cycle. Does not fund the fielding of new items of OCIE resulting from Modernization or RFI. Initial funding is \$92,366K. POC is CW4 Kenneth Gildner, 703-601-7081.

L. Logistics Installation Programs/BASOPS: This year FY11 QLOG PBG for each State is being released in five transactions. Funding for Supply Logistics (QLOG-B) services is reflected in RM On-line with the break-out identified in the remarks column in the following format: FY11 PBG 100=\$\$; 200=\$\$; 300=\$\$; 400=\$\$. QLOG-B remarks correlate with the programs listed in paragraphs 1a) through 1d). below. FY11 PBG for the remaining QLOG programs, Transportation Logistics (QLOG-C and QLOG-D) and Community Logistics (QLOG-E and QLOG-F) are forwarded in RM On-line under separate transactions. Total FY 11 QLOG funding is \$41,399. Initial distribution is \$34,957. QLOG funding is distributed based on soldier end-strength and Base Operations Support (BOS) Requirements as reported through the Installation Status Report (ISR) and Service Based Costing (SBC) reports.

a. Supply Logistics, 131G40, QLOG-B Accounts. ISR services included under this AMSCO are as follows:

i. Central Issue, MDEP QLOG-B Account: 131G40200, ISR Service 300 (previously PE 131G96BB0 and ISR Service 25): **RM Online remarks designate funding for this program as “200=x”.** This account provides for the operation of the Central Issue Facility (CIF) which distributes Organizational Clothing and Individual Equipment (OCIE) supplies. Note: MDEP ASOC funds the actual equipment; QLOG is not to be used for the purchase of OCIE. FY11 funding is \$2,120,000; 84 percent of this funding is provided in the initial FAD distribution. Initial distribution 1,790,000. MDEP POCs are Ms. Stephanie Pettoni and MAJ Daniel Padello, ARNG-ILL-A, (703) 607-7442 and (703) 607-7051. Technical POC for this service is CW4 Kenneth Gildner, ARNG-ILL-E at (703) 601-7081.

ii. Retail Supply Operations, MDEP QLOG-B Account: 131G40300, ISR Service 301 (previously PE 131G96BF0 and ISR Service 24): **RM Online remarks designate funding for this program as “300=x”.** This account provides installation retail supply services (receipt, storage and issue, requisition processing, and equipment turn-in) to customers. FY11 funding is \$4,604,000; 84 percent of this funding is provided in the initial FAD distribution. Initial distribution is \$3,888,000. MDEP POCs are Ms. Stephanie Pettoni and MAJ Daniel Padello, ARNG-ILL-A, (703) 607-7442 and (703) 607-7051. Technical POC for this service is Mr. Michael Martinez, ARNG-ILL-S at (703) 607-7443.

iii. Asset Management, MDEP QLOG-B Account: 131G40400, ISR Service 302 (previously PE 131G96BG0 and ISR Service 26):

RM Online remarks designate funding for this program as “400=x”. This account provides funding for installation non-expendable property accountability and related asset sustainment actions. Includes preparation and maintenance of hand receipts, maintenance of unit equipment historical documents, redistribution of excess property, and the conduct of associated transactions. FY11 funding is \$4,703,000 and 84 percent of this funding is provided in the initial FAD distribution. Initial distribution is \$3,971,000. MDEP POCs are Ms. Stephanie Pettoni and MAJ Daniel Padello, ARNG-ILL-A, (703) 607-7442 and (703) 607-7051. Technical POC is W01 Delores Grimes, ARNG-ILL-S at (703) 601-7149.

iv. **Ammunition Supply Services (Service 907, previously noted as Service 23) funding under MDEP QLOG-B Account. This year as in FY10, funding for ASPs is provided at beginning of the FY under AMSCO: 131G40100. RM Online remarks designate funding for this program as “100=x”.** This Service provides installation retail ammunition supply service (receipt, storage and issue) to customers. Once the FY11 CRA is lifted, QLOG program managers will work with ARC to transfer to AMSCO 121G12. FY11 execution should be accomplished under 121G12.F0. FY11 distribution is \$1,176,600. Questions on 131G40100/121G12.F0 distribution should be directed to Ms. Stephanie Pettoni, ARNG-ILL-A, (703) 607-7442. Technical POC for Service 907 is Mr. Von Amos, ARNG-ILL-E at (703) 607-7928.

v. The ARNG did not receive funding for QLOG-B, **Lifecycle Replacement and Repair of Furniture, Fixtures, and Equipment (FFE)** during FY11. Centralized funding for furniture will not be provided as per 29 Mar 2010 ARI Memorandum, Subject: Purchasing Furniture for New Construction and the Minor Repair or Replacement of Existing Furniture. A copy of this memorandum is available on the GKO, ARNG-ILL-A web page.

2. Transportation Logistics, 131G42, QLOG-C and QLOG-D Accounts. ISR services included under this AMSCO are as follows:

i. **DS/GS Maintenance of Non-Tactical Equipment, MDEP QLOG-C Account: 131G42100, ISR Service 306** (previously PE 131G96C00 and ISR Service 27): This program supports requirements incurred for direct support/general support (DS/GS) maintenance of non-tactical vehicles used to transport supplies, repair parts, and other goods as needed. FY11 funding is \$3,399,000 and 84 percent of this funding is provided in the initial FAD distribution. Initial funding is \$2,870,100. MDEP POCs are Ms. Stephanie Pettoni and MAJ Daniel Padello, ARNG-ILL-A,

(703) 607-7442 and (703) 607-7051. Technical POC is MAJ Claire Pullen, ARNG-ILL-M, at (703) 601-7734.

- ii. **Transportation Services/GSA Vehicles, MDEP QLOG-D Account: 131G42200, ISR Services 307 and 308** (previously PE 131G96D00 and ISR Service 28): This program provides for base operations support (BOS) vehicles. Units and states are required to have an established unit identification code (UIC)/TDA for the authorization of GSA vehicles. The vehicles must be authorized on the TDA per Supply Bulletin (SB) 700-20, Chapter 6. Installations and States use these vehicles to transport supplies, repair parts, and other goods as needed. (Note that per DFAS 37-100-10, this account excludes costs associated with the transportation of MTOE units to training events and activities. These costs are properly chargeable to the unit's O&M accounts.) FY11 funding is \$19,990,000 and 84 percent of this funding is provided in the initial FAD distribution. Initial funding is \$16,880,000. MDEP POCs are Ms. Stephanie Pettoni and MAJ Daniel Padello, ARNG-ILL-A, (703) 607-7442 and (703) 607-7051. Technical POC is Ms. Marilyn Peaks, ARNG-ILL-E at (703) 601-7420.

3. Community Logistics, 131G41, QLOG-E and QLOG-F Accounts. ISR services included under this AMSCO are as follows:

- i. **Food service, MDEP QLOG-F Account: 131G41200, ISR Service 305** (previously PE 131G96F00 and ISR Service 29): This account funds the operation of NG dining facilities contracts and interservice support reimbursements. QLOG-F funds pay of civilians, full food service and attendance contracts, and operating supplies and equipment. Funds distributed are based on a combination of Subsistence in Kind (SIK) soldier end strength, execution rates contained in the BRM Model as reported through the ISR, and funding received by those States with Connolly awards. FY 11 funding is \$3,939,000 and 84 percent of this funding is provided in the initial distribution. Initial distribution is \$3,326,000. MDEP POCs are Ms. Stephanie Pettoni and MAJ Daniel Padello, ARNG-ILL-A, (703) 607-7442 and (703) 607-7051. Technical POC for this service is CW4 Stan Jung, ARNG-ILL-E at (703) 601-7344.
- ii. **Laundry & Dry-Cleaning Service, MDEP QLOG-E Account: 131G41100, ISR Service 304** (previously PE 131G96E00 and ISR Service 30): This program provides funds for operating laundry and dry-cleaning plants, and contracting for such services where Army-owned plants are not operated. It provides funding for all dry-cleaning services throughout the ARNG. Funding this

account gives states/territories the flexibility to contract laundry and dry-cleaning operations in remote areas where Army-owned facilities are unavailable. It also includes the cleaning of Central Issue Facility (CIF) clothing returned by ARNG soldiers to state CIFs. FY11 funding is \$635,000 and 84 percent of this funding is provided in the initial FAD distribution. Initial distribution is \$536,000. MDEP POCs are Ms. Stephanie Pettoni and MAJ Daniel Padello, ARNG-ILL-A, (703) 607-7442 and (703) 607-7051. Technical POC is Ms. Pettoni.

- III. **RESET:** Funding for Reset ADOS is provided to your State based upon the number of units re-deploying in this fiscal year and the anticipated labor costs to bring back the deployed equipment to Technical Manual (TM) 10-20 standards. ADOS Reset hires should be those mechanics needed to Reset the redeploying equipment as well as fixing any equipment that went to mobilization station in support of a deployment but did not deploy itself. ADOS funding is also available to provide limited oversight of the program within a State as well as admin type (budget) support to the Reset program. ADOS funding can also be used on a very limited basis (less than 11% of your Reset ADOS budget) for teams to go to the demobilization stations for the purpose of inventorying returning equipment. There are also funds available to augment the supply personnel needed to conduct the necessary inventories and reordering of authorized supplies lost during a deployment. POC for Reset issues is MAJ Marvin Hendricks ARNG-ILL-M (703)-601-7056.

Manpower Division (ARNG HRM)

ARNG HRM

- I. Inactive Duty Training (IDT): MDEP - PRID (1B):** Funding for this program was issued under Budget Activity 1 (BA1). A breakdown by Army Program Element (APE) is available on the NGB-ARC Data Warehouse site. Each state/territory must use Automated Funds Control Order System (AFCOS) Future Cost Report (ORD880P) to determine funding requirements for the statutory 48 drill periods. The Future Cost Report is a total of both 1B10 Pay Group A and 1E30 Pay Group P accounts. The two accounts may require cross leveling as the year progresses.
- A.** Pay Group A: Provides for all enlisted and officer soldier pay and allowances (P&A), retirement pay accrual (RPA), subsistence, and clothing (enlisted only) perform inactive duty training (IDT).
- B.** Training Pay Category (TPC) and DJMS-RC (Drill) Codes. The following is a summary of the most common codes utilized for Pay Group A Soldiers. For additional information, please refer to NGR (AR) 350-1 and NGR (AR) 680-1.

Soldier Training Status	DJMS-RC Codes	TPC Codes
Regular – Completed Training	11,21,31,41,42,51,61,71,81,82,91 Z	A/B
Regular – Completed Training (SMP)	11,21,31,41,42,51,61,71,81,82,91 Z	T
Split – Awaiting Part 2 Training	11Z or 21Z	Q

II. Details and clarification:

- A.** Any combination of officer and enlisted man-days may be used as long as the total dollar allocation is not exceeded. Dollar values will be based on actual cost related variables (i.e. pay grade, time in service, FICA, etc.) of the individuals concerned.
- B.** Use of the IDT Authorization/Performance module in the Automated Funds Control Order System (AFCOS) will greatly benefit in the projection of future IDT costs and the tracking of IDT performance. This module contains several reports that provide information that can assist in the management of your scheduled training. The IDT Performance Attendance Percentage Report (ord885p) provides information that is used to calculate the rate that the Future Cost Report will be run at. The IDT Performance and Drill Authorization Report (ORD855P) shows the funding authorized to and disbursed by each unit, the funds disbursed by month, and the total disbursement of funds year to date. The Future Cost Report (ord880p) process is the calculation to project the cost of IDT funds

throughout the remaining months of the fiscal year, and is meant to assist the IDT Manager in reserving and obligating funds.

- C. As a minimum, additional IDT periods (ATP/RMP/AFTP) will be at least four hours in duration, excluding travel time. Travel is not covered as a part of ATP/RMP/AFTP funding allocations.
- D. Non-Prior Service (NPS) Soldiers in Pay Group P and Simultaneous Membership Program (SMP) personnel are not authorized to perform ATP/RMP/AFTP duty until completion of initial entry training.
- E. Additional IDT Periods are individual paid assemblies above and beyond the authorized 48 Unit Training Assemblies (UTA). These additional IDT Periods are divided into three categories: Additional Flight Training Periods (AFTP), Additional Training Periods, and Readiness Management Periods (RMP). Except for aircrew members, the combination of ATPs and RMPs shall not exceed 72 in each FY for each person. Combinations of ATPs, AFTPs, and RMPs for aircrew members shall not exceed 84 in a single fiscal year IAW DoD Instruction Manual 1215.06.
- F. Additional IDT periods shall be identified separate from normal unit or individual training periods in budget documents and in internal records so that training period costs and training support costs for each type of additional training may be clearly identified, justified, and audited.
- G. , Additional Flight Training Periods (AFTP) Code 31. AFTPs are authorized for primary aircrew members and aviation support personnel for conducting aircrew training and combat crew qualification training to attain and maintain aircrew proficiency and sustain required readiness. IAW DoD Instruction 1215.06, Soldiers may not exceed 72 AFTP periods in a single fiscal year. AFTPs are not in addition to the other ATPs referenced above. Refer to AR 95-1, 12 November 2008 for individual AFTP authorizations. It is the state's responsibility to manage those periods to ensure maximum proficiency is attained by all rated aviators. If states fail to manage AFTPs or move funding from AFTPs for use elsewhere, they will not receive any additional AFTP funds.
- H. Additional Training Periods (ATP). ATPs are authorized for accomplishing additional required training as defined by post-mobilization mission requirements. IAW DoD Instruction 1215.06, Soldiers may not exceed 36 periods in a single fiscal year, unless restricted otherwise under separate type duty description listed below.
- I. Additional Unit Training Assemblies (AUTA) Code 41. AUTAs are additional paid unit assemblies for the entire unit over and above the currently authorized/funded 48 UTAs (Code 11).

- 1) A formal request for AUTA Code 41 with appropriate lead time and justification (who, what, when, where, why and how many officer and enlisted man-days) must be submitted for approval prior to execution and must be for the purpose of conducting training activities that enhance unit training readiness.
- 2) A unit executing an AUTA will record it on the automated DA Form 1379 as a Code 41.
- 3) At this time there are no additional funds available for AUTA Code 41.
- 4) Mobilizing units authorized the seven additional UTAs from Overseas Contingency Operations funding will use Code 41 to initially execute payment from the PRID MDEP before Journal Voucher transferring the cost to the appropriated OCO MDEP.

- J. Jump Proficiency Training Periods (JPTP) Code 42.** JPTPs are authorized for Airborne, Ranger, Special Operations Forces, Long Range Surveillance (LRS), and Pathfinder units to maintain jump proficiency. Additionally, airborne qualified personnel, occupying NGB authorized jump billets, which require periodic training/proficiency jumps (to include parachute riggers), may use Code 42s. Code 42s may support jump refresher training, drop zone preparation for jumps, jumpmaster refresher, positioning of parachutes for the jump, as well as the actual jump.

- 1) JPTPs are for individuals who missed a scheduled IDT or AT parachute jump due to aircraft cancellation or inclement weather. They should not be used as the primary means of maintaining jump proficiency but as additional assemblies over and above regularly scheduled periods.

- 2) An individual is authorized to perform only six JPTPs per fiscal year. Two JPTPs may be performed on the same day.

- K. Junior Leader Training for Civil Disturbance (JLTCD) Periods Code 51.** JLTCDs are authorized for company grade officers and noncommissioned officers in leadership positions in units designated by TAG to conduct training in preparation for a unit civil disturbance training event.

- 1) States may allocate Code 51s to units with a designated civil disturbance mission.

- 2) Individual use is limited to 1 per day and 15 per fiscal year. A Code 51 cannot be used by an individual on the same day they perform any other type IDT/Additional IDT period (UTA/AUTA/RMP/ATP/AFTP).

- L. Additional Artillery Gunnery Periods (AAGP) Code 61.** AAGPs are periods authorized for artillery digital operators to maintain proficiency using Improved

Fire Support Automated System (IFSAS) and/or Army Field Artillery Tactical Digital System (AFATDS). An individual is authorized to perform only eight AAGPs per fiscal year.

- M.** Unit Leader Development Periods (ULDP) Code 81. ULDPs are periods designed to assist leaders (battalion commanders, company commanders, platoon leaders, platoon sergeants, squad leaders, and/or track commanders) to improve training readiness. States may be resourced with specific target dollars to support approved development programs (ex: ARFORGEN, when approved).
- 1) Code 81s will be used exclusively for leader training (MDMP, OPD, leader training, terrain walks, rehearsals, or validations). They will not be used for IDT or annual training (AT) preparation.
 - 2) Code 81s will be used in support of IDT events.
- N.** Additional Simulation Training Periods (ASTP) Code 82. ASTPs are periods authorized for Tank/Bradley commanders and gunners to maintain gunnery proficiency using the Unit or Mobile Conduct of Fire Trainers (UCOFT/MCOFT) and/or the Abram's Full Crew Interactive Simulator/Trainer (AFIST). An individual is authorized to perform only six ASTPs per fiscal year.
- O.** Readiness Management Periods (RMP). RMPs are used to support the ongoing day-to-day operations of a unit, accomplishing unit administration, training preparation, support activities, and maintenance functions. IAW DoD Instruction 1215.06, Soldiers may not exceed 36 periods in a single fiscal year. RMPs are divided into two categories, Training Support (Code 71) and Management Support (Code 91). Individuals of any grade may use a RMP, although General officers, Colonels, E1s, and E2s should use RMP, only as an exception. The duties performed should be commensurate with the individual's grade, training and experience.
- P.** Training Support (Code 71). Training Support periods are authorized for individuals to plan, coordinate, assist, prepare and supervise the preparation and conduct of training in units or staffs and other preparation and execution activities clearly related to the direct improvement of military training during IDT. Use this code to conduct 91W sustainment and Distance Learning training. They cannot be utilized for individuals to travel to IDT locations. Their use should be directly related to improving the training conducted during IDT.
- Q.** Management Support (Code 91). Management Support periods are authorized for individuals to accomplish the required administrative and management workload in an ARNG unit. They may be used at any echelon (staff or unit) for individuals to accomplish the following; preparation of correspondence to include memorandums and orders, review of personnel records, maintenance of unit

library, board actions, preparation of OERs/NCOERs, typing support for supply, maintenance and administrative actions, inventories, preparation for issue of clothing and equipment, preparation and update of maintenance management forms and clothing forms, preparation and update of mess management administration, menu preparation and food service meetings, files maintenance, counseling, Promotion Boards, USR/2406 preparation, IG/CLRT preparation and conduct of reports of survey. Their use should be directly related to reducing administrative and management tasks that would have to be conducted during IDT and would be a distracter to IDT.

R. The following guidance is applicable to the usage of Code 71 and 91 RMPs:

1) A code 71/91 is limited to one per day and cannot be used by an individual on the same day they perform any other type IDT/Additional IDT period (UTA/AUTA/RMP/ATP/AFTP).

2) RMPs may be adjusted by the unit between Code 71 and Code 91 in a manner that best supports the mission.

3) RMPs may not be used for conference attendance or support, make presentations, awards or speeches, attend retirement ceremonies, drive senior officer or noncommissioned officers to funerals or attend funerals, to perform vehicle maintenance PMCS checks, conduct armory maintenance and repair or accomplish tasks at JFHQ or unit level headquarters that should be performed by full-time personnel.

V. Simultaneous Membership Program (SMP): Soldiers that are members of the SMP in Pay Group A are considered a participant only. After completion of Basic Training or has contracted to the Army during the junior ROTC year, the Soldier is paid out of Pay Group A by utilizing Type Pay Category Code "T". For additional information, please refer to AR 601-210.

W. Certification. The certification of the performance of duty for RMP, ATP,

AUTA and AFTP(s) can be accomplished by any of the following:

1) Commanders.

2) Administrative Officer or Training Officer.

3) Senior member present for duty.

4) Individuals will not certify and verify their own performance certificates.

5) Both the authorization to use the additional period and the certification of duty being satisfactorily accomplished should be documented on the same form. The form can be accessed with the AFCOS RFO IDT Module or My Unit Pay Module and should include the following information:

- i. The type of additional IDT period being used (71, 81, etc).
 - ii. Soldier(s) performing the duty.
 - iii. A brief description of the duty to be performed.
 - iv. The date and location of the duty to be performed.
 - v. The Authorizing Officials signature.
 - vi. Certification signature, with the duty date.
- 6) Funding Flexibility. In all cases, states have the ability to increase or decrease funding allocations between all drill codes in MDEP PRID 1B10. However, the movement of any funds must not reduce the ability to fund statutory requirements. Movement of funds out of MDEP PRID 1B will not be plused up unless directed by the NGB PM.
- 7) Management Tools. To assist in the management of your IDT program, it is highly recommended that each state IDT Manager utilize AFCOS. The IDT Rescheduled Training Performance module and the IDT Attendance Monitoring and Reporting module are effective tools to manage rescheduled training. Rescheduled training commits a significant amount of IDT funds; careful program management may yield the benefit of additional funds for ATP/RMPs. To assist with this process at the end of the fiscal year, the Joint Review Program - Phase 3, requires the IDT Managers to reconcile with the units on the number of outstanding RST and the balance of funding left in additional drill periods.
- 8) Resident IDT Funds Management Training is available at the Resource Management Training Center (RMTC) in Little Rock, Arkansas.
- 9) Internal Controls. Information contained in this memorandum should be disseminated to the unit level. Each state is encouraged to develop internal controls to manage and monitor the ATP, RMP, AUTA, and AFTP programs.
- 10) Request for Funds. All 1B PRID Requests for Funds must be accompanied by the IDT Status of Funds Worksheet, the IDT Performance Attendance Percentage Report (ord885p), the Future Cost Report (ORD880P) "Remaining IDT Funds Required for FY", and the IDT Performance and Drill Authorization Report (ORD855P) and sent to the PRID MDEP Program Manager at NGB.
- 11) Points of Contact

Div	Description	POC
NGB-ARM-PR	PRID MDEP Manager	CPT Chris Barr DSN 329-7851 or 703-607-7851
NGB-AVN-I	AFTP Manager	MAJ Denny Winningham DSN 357-7574 or 703-607-7574
NGB-ARC-F	AFCOS Training and Tech Support	Ms. Kathryn Massengale DSN 699-5365 or 317-510-5363
NGB-ARC-F	AFCOS Support and IDT Training	Mrs. Colleen Titus DSN: 699-5374 or 317-510-5374
NGB-ARL-E	IDT Subsistence Manager	CW3 Stanley Jung DSN 329-7344 or 703-601-7344

II. Initial Entry Training: MDEP - PRTF (1E/1D): Funding for this program was issued under Budget Activity 1 (BA1). A breakdown by Army Program Element (APE) is available on the NGB-ARC Data Warehouse website. A brief summary of each Pay Group is listed below.

C. Pay Group P: Provides for all non-prior service (NPS) enlisted Soldier pay and allowances (P&A), retirement pay accrual (RPA), subsistence, and clothing to perform inactive duty training (IDT) prior to attending basic training. Soldiers on Split Option training will be paid out of Pay group A (MDEP PRID), by utilizing Pay Category Q to code the Soldier, upon returning from Basic Training.

D. Pay Group F: Provides for all non-prior service enlisted Soldier pay and allowances (P&A), retirement pay accrual (RPA), and travel to attend Basic Training (BT) and Advanced Individual Training (AIT). Provides for all prior-service Navy, Air Force, and Coast Guard enlisted Soldier pay and allowances (P&A), retirement pay accrual (RPA), and travel to attend the Warrior Training Center (WTC) and Advanced Individual Training (AIT). In addition, provides for all non-prior service enlisted Soldier clothing to attend Basic Training (BT) and Advanced Individual Training (AIT).

E. Training Pay Category (TPC) and DJMS-RC (Drill) Codes. The following are the codes utilized for both Pay Group P and F soldiers. Upon completion of IET Training, Soldiers are paid out of Pay Group A. For additional information, please refer to NGR (AR) 350-1 and NGR (AR) 680-1.

Soldier Training Status	DJMS-RC Codes	TPC Codes	Pay Group
Regular – Awaiting IADT With Pay	11X or 21X	P/W	P
Regular – Currently at Basic or AIT	NONE	F/S/U	F
Split – Awaiting Part 2 Training	11Z or 21Z	Q	A
Regular – Completed Training	11,21,31,41,42,51,61,71,81,82,91 Z	A/B	A
Regular – Completed Training (SMP)	11,21,31,41,42,51,61,71,81,82,91 Z	T	A

*Non-prior service Soldiers in Pay Group P and potential participants in the Simultaneous Membership Program (SMP) are not authorized to perform ATP/RMP/AFTP duty until completion of Basic Training.

F. Simultaneous Membership Program (SMP): Soldiers that are members of the SMP are either a potential participant or a participant. The only time that a SMP Soldier is paid out of Pay Group P is as a potential participant, prior to attending Basic Training. After completion of Basic Training, the Soldier is paid out of Pay Group A by utilizing Training Pay Category Code "T". For additional information, please refer to AR 601-210.

1. **Potential participant.** A potential participant is a Soldier who is not enrolled in the ROTC Basic/Advanced Course (MS III/MS IV), has been enlisted under Option 9-H, or is assigned to a TPU, and executes a DA Form 4824-R in conjunction with DA Form 3540.
2. **Pay.** A potential participant is paid in the pay grade and years of service (YDS) attained by the Joint Uniform Military Pay System-Reserve Components (JUMPS-RC) under TRC "P" or "A".

G. Clothing. The clothing accounts in both Pay Group P (1E34) and Pay Group F (1D34) are to fund ARNG, non-prior service (NPS) enlisted soldiers awaiting IET or currently attending IET at an active Army installation. The typical clothing issue cycle for the new ARNG soldier looks like this:

1. **Initial Issue (Pay Group P):** New recruits are given an initial issue of clothing so they can participate in IDT with the unit while waiting to ship to basic training. This initial issue is funded from the 1E340200 account and normally* comprises of:

Item	Quantity
Belt	1
Pair of boots	1
Pair ACU coat and pants	1
Pairs of socks	2
Undershirts	2
Patrol cap	1

* Additional clothing may be issued depending on the unit, climate, or training.

2. Initial Issue (Pay Group F): When a non-prior service soldier reports for IET at an active Army installation, the Pay Group P portion of clothing is deducted from the clothing bag cost. The remainder of the clothing bag is issued and charged against the specific allotment account (1D340210), by state. In the event that a charge for a soldier that is not in your state, the state must contact both DFAS and the training location to reverse the charges. This does not constitute a valid UFR. The accounting sections in the USPFO must rectify this.
3. Cash Allowance (Pay Group F): When a non-prior service soldier reports for IET, the open allotment account (1D340220) provides a cash voucher to purchase the following items:

Gender	Items
Male	Running Shoes, PT Socks
Female	Running Shoes, PT Socks, Purse, Pumps/Dress Shoes, Undergarments

4. The 1D340200 AMSCO is an accounting AMSCO, into which the 1D340210 and 1D340220 AMSCOs roll into. Under no circumstances are obligations to be made out of the 1D340200 AMSCO. Obligations can only be made out of the 1D340210 and 1D340220 AMSCOs.
5. A summary of the FY 11 clothing bag costs are below:

FY 11	Cash Allowance	Clothing Bag Items	Total
Male	\$74.01	\$1,352.10	\$1,426.11
Female	\$343.79	\$1,358.35	\$1,702.14

- H. Funding Flexibility. In all cases, states have the flexibility to increase or decrease funding allocations between all accounts in MDEP PRTF 1D & 1E. If your state is structured with both a 1D and 1E program manager, it is recommend that they consult with each other before requesting additional funds from NGB.
- I. Internal Controls. Information contained in this memorandum should be disseminated to the unit level. Each state is encouraged to develop internal controls to manage and monitor execution of both the 1E and 1D account. Below are some examples of conditions to monitor:
- J. Pay Group F (Non-prior service):

1. Ensure soldiers who have received Pay Group P clothing take a copy of their clothing records to basic training.
2. When soldiers return from IET, validate the clothing bill to the quantity of soldiers shipped. You want to ensure that only YOUR soldiers were charged for clothing.
3. Ensure clothing is not provided to officers or senior NCOs.

K. Pay Group F (Prior-service): Navy, Air Force, and Coast Guard prior-service Soldiers will receive their pay and allowances (P&A), retirement pay accrual (RPA), and travel from the 1D310200 AMSCO when they attend the Warrior Training Center (WTC) and AIT.

L. Prior-service Soldiers:

1. Army, Marine Corps, Navy, Air Force, and Coast Guard prior-service Soldiers that attend the WTC and/or AIT will receive their clothing items from their unit. No clothing will be paid for using the 1D34 AMSCOs.
2. Army and Marine Corps prior-service Soldiers that attend AIT will be paid their pay and allowances (P&A), retirement pay accrual (RPA), and travel by the unit, as they will attend AIT on a TDY status.

M. Pay Group P:

1. Enlisted only, no officers or NCOs should receive pay, clothing, or subsistence from this account.
2. Ensure that enlisted soldiers receiving support from the 1E account meet the requirements of Pay Group P (i.e. Pay Group A soldiers should not be paid out of this account).
3. Do not pay for travel.
4. Do not exceed maximum allowances. Within Pay Group P, high school graduates and bona fide high school seniors are authorized to participate in not more than 36 paid IDTs within 270 days of entry on Initial Active Duty Training (IADT). Note that this timeframe does not rest when crossing fiscal years. High school seniors and graduates, that are also ROTC or SMP potential participants must enlist within 180 days of entry on IADT, are authorized up to 24 paid IDTs. Non-high school graduates (who are not high school seniors) and GED equivalent are authorized to participate in not more than 12 IDTs within 90 days of entry on IADT.

Non-high school graduates may also perform an additional 12 IDT periods in an unpaid status if their basic training start date is beyond 270 days from enlistment. For more details, please refer to AR 135-91 and AR 601-210.

N. Points of Contact:

Division	Description	POC
ARM-PR	PRTF MDEP Manager	1LT Matthew Barack, DSN 329-9255 or 703-607-9255
ASM	Recruiting and Retention	MAJ Jason Gibson, DSN 327-3173 or 703-607-3173

IV. AGR Pay & Allowance, Travel, and Mobilization Augmentee: MDEP - PRAG

(1H): The PRAG MDEP primarily supports AGR base pay, basic allowances for subsistence and housing, other pay and allowances, retired pay accrual, and the government share of FICA, all of which is managed from a national level. The PRAG MDEP also supports mission essential travel, permanent change of station (PCS), and medical travel which distributed to the state for execution. A portion of mission essential travel funds is distributed in the beginning of the fiscal year and the remaining funds will be distributed on a per request basis upon validation from ARNG. Active Guard and Reserve (AGR) PCS and medical travel remain funded on a per request basis. These funds will only be issued when requested, and will be released through a monthly Funding Authorization Document (FAD) via Resource Management Online (RM Online). PCS orders should not be produced until a FAD has been issued and received.

- a. The purpose of a Mobilization Augmentees (MOBAUG) is to provide manpower during periods of mobilization, specifically to perform unit Full-time Support/rear detachment functions for those units requiring additional Full-time Support due to overseas contingency operations. MOBAUGs will be funded at a ratio of 1:3 dollars associated with mobilized AGRs.
- b. POC is MAJ Calvin McGowan at DSN 327-9770, ALT POC is Mr. David DeLauter, DSN 327-7071.
- c. Beginning in FY11, travel funding for all ARNG AGR personnel will be obligated using NGPA dollars, MDEP PRAG. Of note is the new usage of these funds by the ARNG USPFO officers in AMSCO 1H11.
- d. We are aware of an error in the FY11 DFAS 37-100, account 133G92 that continues to state ANG USPFOs may use this account for travel. This is not correct. When the ARNG USPFOs transitioned to the NGPA appropriation for all pay, benefits and travel, the ANG were to likewise transition. Currently, ANG USPFOs have authority to travel through the Air Guard Pay and Allowance appropriation, 3840. Do not commit, obligate or disburse any travel funds for ANG AGR personnel citing the OMNG appropriation. This will avoid the need to reverse the actions when the DFAS 37-100 change is issued.

- e. Active Component (AC) military personnel will use OMNG appropriation for travel. Those AC military assigned to a TDA position within the NGB Headquarters will travel using MDEP XMGH, AMSCO 431G98 funding. All other AC military assigned to state level or Field Operating Agency (FOA) positions, outside NGB Headquarters, will travel using MDEP FANG, AMSCO 431G10.
- f. POC for execution year is: Ms Sushila Garg, 703-607-7723 or DSN 327-7723. POC for budget years is: Ms Myra Miller, 703-607-9739 or DSN 327-9739.

V. ARNG Technician Pay, MDEP - NGTP (SAGs 111, 112, 113, 114, 115, 116, 121, 131, 133, 431, 433, 434): The MDEP NGTP funds the ARNG Technician Pay and Benefits and Training and Travel.

1. The FY11 PBG is developed to support all States' Adjusted Strength.
2. Through the initial distribution of AFP, all States will receive 75% of the funding required to maintain each State's projected FY11 Adjusted Strength.
3. The second installment will be adjusted and distributed based upon the product of FY11 Command Plan gains and losses, mobilization offsets, mobilization costs, backfills, and any Congressional mandates.
4. Each State's total PBG/AFP is derived from the following methods:
 - a. Pay and Benefits (P&B): The FY11 voucher authorization *minus* today's mobilization *plus* 1:3 mob backfills *equals* Adjusted Strength *times* average cost per State *equals* FY11 PBG.

Example for State XX:

Voucher Authorization: 500

Today's Mobilization: 30

1:3 Mobilization Backfills: 10

Adjusted Strength: 480

Average Cost for State XX: \$50,000

PBG for State XX: \$24,000,000 (480 x \$50,000)

b. Training and Travel (T&T): States will receive the same level of training and travel funds as last year (FY10). For the overseas states and territories, the amounts are adjusted to the overseas rate.

- T&T funds will be issued on separate FADs via SAG 133G.

c. FY11 mobilization costs are built into the average cost of the FY11 Pay and Benefits: 25% for mobilization and 75% of mobilization backfill cost.

5. The second distribution will not necessarily be the remainder of 25% initial PBG. Mobilization (Mob/Demob) offset, hiring levels and a mix of employment type (temp/perm) will drive the distribution and/or redistribution of funds throughout the year.

6. In order to fund the voucher authorized technicians within the guidance provided in the NDAA (both Authorization and Appropriation Acts) and FY11 President's Budget, all states and territories are requested to comply with the following guidance and procedures:

a. Pay and Benefits (P&B):

(1) MDEP-NGTP funds **will pay** voucher authorized technicians' P&B that are within each State's Adjusted Strength. NGTP **will not** pay the cost above the Adjusted Strength.

(2) MDEP-NGTP funds **will not pay** technicians hired outside voucher authorizations; these include OCO, Reset, and Reimbursable technicians. These technicians will not be paid out of NGTP and will not count against the Adjusted Strength. The primary POC for OCO program is ARNG-RMC-OCO (G8); POC for RESET Program is ARNG-ILL (G4, 2020 Program Manager), and Reimbursable Program is ARNG-ILL (G4, Ground Maintenance).

(3) The P&B PBG **includes:** Base Pay and Benefits, other Compensation, all Incentives, Bonuses, Cash Awards, Severance Pay, and Lump-sum (military) Leave.

(4) All Incentives, Bonuses, Cash Awards, Lump-sum (military) Leave should be paid **no later than** 30 June 2011. Beginning in the 4th Quarter, ARNG-HRM **will not** honor these items as part of the P&B cost to ensure the maximum expenditure of funds for basic compensation.

(5) NGTP P&B **will** fund NGTP personnel up to the Adjusted Strength which includes the cost for the Mobilization offset and Mobilization backfills.

(6) **The database of record for States' Adjusted Strength is the Full Time Support Management Control System (FTSMCS) Tool. It can be accessed at the following link: (<https://ftsmcs.ngb.army.mil/>)**

a. Source data for the FTSMCS Tool is Defense Civilian Personnel Database System (DCPDS) and Reserve Component Manpower System (RCMS):

b. DCPDS extract will provide the number of current On-Hand (Regular, EH, WW), LWOP, OCO, Reset, and Reimbursable Technicians.

c. RCMS will provide the number of Mobilized Technicians.

(7) Each State's Adjusted Strength will continue to fluctuate based on units' Mob/Demob; and, ARNG-HRM will monitor changes in Adjusted Strength through the FTSMCS Tool.

b. Training and Travel (T&T):

(1) T&T will fund Technicians' Training and Travel which **includes** PCS.

(2) There will be no separate funding available for PCS at the NGB level.

c. Expenses other than P&B and T&T: NGTP expenditures other than P&B and T&T will not be honored as a UFR unless there is ARNG-HRM approval.

d. On a monthly basis, ARNG-HRM will monitor States' execution of both personnel (Adjusted Strength) and funding (dollars spent) through the FTSMCS Tool (personnel) and the Enterprise Data Warehouse (disbursement by pay period); ARNG-HRM will then adjust the balance of funding needed at the State level which allows redistribution of funding based upon the effects of mobilization and actual execution.

e. States are required to submit bi-weekly budget builder reports to ARNG-HRM until further guidance is given stating otherwise.

f. State's funding shortages as a result of transfer funding among NGTP and other programs **will not** be honored as a UFR.

7. The Primary POC for this program is Primary: Ms. Yongmi Hinman, Yongmi.Hinman@us.army.mil, DSN 327-9731; Alternate: Ms. Mona Johnson Mona.I.Johnson@us.army.mil, DSN 327-4108; and CPT Andrew Andrews, Andrew.Andrews@us.army.mil, DSN 327-4331.

Operations Division (ARNG OD)

ARNG OD

ARNG OD (NGPA)

- I. **Annual Training MDEP PRAT:** FY11 PRAT funds will be distributed for all ARNG Soldiers eligible to perform FY11 Annual Training (AT) to meet AT personnel pay and allowance, AT travel, AT clothing and AT subsistence. PRAT can be requested to support activities of units/individuals demobilizing in 1st and 2nd Qtr.
 - A. **Annual Training Pay and Allowances (AT P&A), MDEP PRAT, 1A1102/1A3102:** The FY11 PBG for Annual Training (AT) Pay and Allowances is an estimated allocation for funding to support statutory AT attendance for all eligible M-day Soldiers performing 15 days of training. PBG adjustments will be made after ARNG-OD completes the review of the AT10 plans submitted by each state and calculates the actual funding required to support the state's ARNG-OD approved AT11 plan. A detailed breakout identifying the FY11 allocation of AT P&A will be provided to each state during the ARNG-OD TROS-C Conference in August 2010. Requirements for support of additional days will come from the respective Program Manager (PM), for example; ARNG-ODO-Y, ARNG-ODO-C, NET/DET, ARFORGEN, etc. The Primary POC is MAJ Douglas Gels, DSN 327-7806, ALT POC is LTC Michael Patterson, DSN 327-7352.
 - B. **Annual Training Travel, MDEP PRAT, 1A1202/1A3202:** Funding under this program supports all Continental United States (CONUS) AT travel and per diem from the Soldier's home of record, through the Soldier's unit armory, to the AT site, and return. The funding will also cover transportation costs for ARNG unit rotations at the Combat Training Centers, and some overseas mission support training. OCONUS travel requirements are funded by the combatant commander (COCOM). All additional travel requirements will be funded based on validated training requirements. Final allocation of AT travel funds will be made after the AT plans are reviewed and unit travel requirements are identified. POC for this action is Mr. Von Schilling at DSN 327-9312.
 - C. **Annual Training Clothing, MDEP PRAT, 1A3402:** This program provides funds for individual/replacement clothing, for issue to prior service Soldiers of the ARNG on annual tours or active duty for training, and for inactive duty training as authorized by the Secretary of Defense. The requirement for this MDEP is based on the cost of the authorized clothing bag for these Soldiers, multiplied by the historical enlistment rate and the historical cost of sustainment. POC for this action is Mr. Tolson at DSN 327-9464.

D. **Annual Training Subsistence AT Subsistence, MDEP PRAT, 1A1702/1A3702:** This program provides funds for procurement of unprepared rations, prepared rations, and operational rations for ARNG Soldiers conducting annual training (AT) periods. Statutory training is fifteen days. Each subsistence-in-kind (SIK) Soldier, by statutory entitlement, must be provided a meal for each eight-hour duty period. The basis of the appropriation is predicated on ARNG end strength. This account provides funding for the ARNG to feed SIK personnel conducting annual training (AT) on in-state operated installations, and on installations other than DA operated facilities (where the respective state is the bill payer). In addition, this MDEP pays for open allotment/central reimbursement to DA for ARNG units conducting annual training on DA operated installations. Funds are distributed according to the unit assistance planning worksheet, based on requirements submitted by the states. POC for this action is CW3 Jung at DSN 327-7344.

II. **RC Sustainment Training, MDEP TRST (1G/1L/1N):** This MDEP provides funding for OPTEMPO readiness training strategies and exercises, and supplements IDT and AT training events

A. **CONUS Exercises (TRST) (1G1180/1G3180):** Provides funds to support ARNG participation in approved National Guard Bureau(NGB), Northern Command (NORTHCOM) and Joint Forces Command (USJFCOM) training events. All CONUS exercise funding will be distributed to the states/territories in the first quarter of the FY. This funding is intended to supplement the unit's Annual Training funds. States should return all unexecuted CONUS exercise and incremental AT (PRAT) funding to ARNG-OD. State program managers must send requests to reprogram CONUS exercise funds. POC for this action is MAJ John Vintar at DSN 327-7357.

B. **Mobilization Exercises (MOBEX) (TRST) (1G1190/1G3190):** Mobilization Exercises (MOBEX) 2G11/319000: IAW Army National Guard Regulation (ARNGR) 350-3, this MDEP funds pay and allowances, travel, and per diem for ARNG officer and enlisted personnel participating in mobilization exercises as described and prioritized within regulatory guidance. State budgets will be annually funded based on priorities contained within ARNGR 350-3. Budget submissions are due annually by 1 May to ARNG-MR. POC for this action is Mr. Wellington at DSN 327-3641.

C. **Aviation Simulation Training (TRST) (1L1160/1L3160):** Pays basic pay, other pay and allowances, travel and per diem for ARNG personnel participating in Synthetic Flight Training. Aviation peculiar training, including operational and logistics associated training, for individuals training in aviation maintenance MOS/SCS at ARNG maintenance facilities. POC for this action is MAJ Hammonds at DSN 327-7323.

D. **Special Projects, Boards and Conferences (TRST) (1N1110/1N3110):** Provides basic pay, other pay and allowance, travel and per diem for ARNG

officer/enlisted personnel on ADSW tours supporting projects, boards, training and other special programs as required. Included in those conferences are General Officer Mandays, NGB/DA boards, seminars, coordination meetings, and projects identified during the year of execution or not provided for due to uniqueness of the mission to the ARNG, justified by state and approved by NGB. IDT Support will be provided in MDEP PRID. POC is LTC Patterson DSN 327-7352 or CPT Ms. Rochelle Cole at DSN 327-9308.

- E. **Military District of Washington (MDW)/NGB Directed Short Tours (TRST) (1N1120/1N3120):** These funds support all Title 10 ACTIVE DUTY OPERATIONAL SUPPORT-Reserve Component (ADOS-RC) requirements for the ARNG. POC is SGM Perez at DSN 327-7565.
 - F. **Logistics Training Support (TRST) (1N1140/1N3140):** This MDEP funds basic pay, other pay and allowance, travel and per diem for ARNG officer and enlisted personnel participating in Logistics Support to include: reports of survey, property inventories and accountability. POC is MAJ Walding at DSN 327-7450 or Ms Cindy McDougall at DSN 327-9420.
 - G. **Special Operation Forces (SOF) Command and Staff Management Support/Theater Special Operations Command (TRST) (1N1170/1N3170)/Command and Staff Management Support (TRST) (1N1180/1N3180):** SOF NGPA is provided for in the Major Force Program (MFP) 11 SOF unique funding. SOF TRST funds support training deployments and SOF unique training requirements in two programs: 1) SF Sustainment (1N1170/1N3170) funds 19th and 20th Special Forces Group, 197th Special Troops Company, and 195th Forward Support Company unit sustainment training, and 2) Theater SOC Support (1N1180/1N3180) provides a unique line of accounting to U.S. Special Operations Command (USSOCOM), Theater Special Operations Commands (TSOC) in order to provide funding for personnel support to TSOCs. The seven SODs are the primary units to execute these funds. These funds can also support other SOF training and exercise support when approved by NGB-ARO-SO. SOF missions are impacted by contingency missions and are subject to change prior to execution. The POC is MAJ Mark Giacobelli at DSN 327-9309 or LTC Neil Putnam at DSN 327-7629
 - H. **MOS MEDICAL RETENTION BOARDS (MMRB) (TRST) (1N1190):** Provides basic pay and allowances, travel and per diem for officer and warrant officer personnel in support of the MMRB. This includes board members, board attendees, medical officer packet review and administrative support for the board. Funds will be used exclusively to support the MMRB. Funds may not be used for any other purpose, to include medical services/consultations. POC is Mr. Ralph Cwieka at DSN 327-1165.
- III. **Overseas Deployment Training (TROS 1G113/1G313):** Funds National Guard support to Army Service Component Command (ASCC) Security Cooperation Activities (SCA), Commander's Exercise Engagements (CE2), and Operational

Mission Support (OMS). This includes incremental Annual Training (AT) Days (over and above that authorized in approved AT plans) for Exercises and OMS; Advance/Rear Detachments; Project Officer/NCOs; funding for Overseas Coordination Conferences (OCCs) and Initial, Middle and Final Planning Conferences (IPC, MPC, FPC). With the exception of SOUTHCOM's directly coordinated and fenced funds, ODT does not pay for in-country duration staff. Distribution of funds is based on the following formula: [(costing rate) x (PAX) x (Days)]. The costing rate is a fixed figure and non-negotiable; rate for FY11 to be determined at a later date. POCs are LTC Scott L. Jonda at DSN 327-9305 or Mr. Dave Grommons at DSN 326-7741.

- IV. **Combat Training Centers (CTC) MDEP NGBA:** National Guard Brigade Combat Teams (NTC/JRTC) (1G1110/1G3110) and Battle Command Training Program/Brigade Command Battle Staff Training Program (BCTP/BCBST) (1G1120/1G3120): Funds ARNG Brigade Combat Team (BCT) participation in CTC rotations, and all ARNG constructive and virtual simulations programs. Funds ARNG support, Observer-Trainer augmentation and Opposing Forces (OPFOR) opportunities that occur at the CTC's. Distribution to states based upon participation and following formula: [(Event Days) less (AT/IDT Days)] x (PAX) x (# of iterations) x (Daily Rate). Units participating in NGB approved CTC rotations in an AT status will be funded for the extended days, up to 21, in NGBA. POC is MAJ Charles Kyle at DSN 327-6983, ALT POC is CPT Aldolfo Phillips, DSN 327-7837.
- V. **The Defense Language Program, MDEP TDLP (1L1140/1L3140):** This program supports command language programs by providing resources or the maintenance, sustainment, and enhancement of foreign language skills. The key to success is the commander, who must recognize that language maintenance, sustainment, and enhancement is as important to the unit's success as weapons qualifications, vehicle maintenance, or any other Soldier qualification or requirement. TDLP ensures the commander is resourced to support linguist readiness in units with "L" coded positions and Soldiers trained at government expense at DLI. The program funds basic pay, other pay and allowances, travel, and per diem of ARNG personnel in a linguist coded billet, including program management expenses for command language programs. TDLP is not authorized to support initial language acquisition or MOS/ASI acquisition training. IAW AR 350-16 and AR 11-6, units should consider using appropriate training modes such as foreign language immersion, language refresher courses, Mobile Training Teams (MTTs), Video Teleconference Training (VTT), and contract language instruction. POC is CPT Gilman at DSN 329-7549.
- VI. **Intelligence Readiness, MDEP GPIR (1L1120/2L3120):** Maintains and improves Army intelligence readiness through operational training opportunities. This training provides for the sustainment of highly perishable, low density Military Intelligence skills for the Army through PROJECT FOUNDRY. PROJECT FOUNDRY ensures the readiness of Army MI Soldiers in the Army National Guard through the facilitation of unit/functional partnerships, mobile training teams, sustainment of home station operational training, emerging technologies training, live environment training opportunities, individual MI technical skills, certification in specific intelligence disciplines, systems, and emerging technologies. Also sustained are critical skills of

tactical HUMINT and CI Soldiers. POCs are CPT Cody Strong, DSN 327-9322 and CPT Abe Gilman at DSN 327-7596.

- VII. **Information Operations, MDEP VLWA (1L1130/1L3130):** This program resources Information Operations (IO) implementation and integration of ARNG-ODI capabilities into Army/Joint operations and exercises. VLWA provides essential resources for Theater Information Operations Groups (TIOGs) designed to support Army commanders and staffs at Division thru Corps and Joint commands. VLWA funds provide training and certification for field support teams (FSTs), vulnerability assessment teams (VATs), Army Web Risk Assessment Cells (AWRAC), Computer Network Defense (CND) teams and organic IO personnel assigned to Division and BCT staffs. VLWA funds are also used to assist in building the Computer Network Defense (CND) teams with new and life cycle equipment updates and training for the teams. VLWA supports limited funding to a Operations Security (OPSEC) Assessment Team, an OPSEC Mobile Training Team, and Electronic Warfare training as required. POC for this action is MAJ Jay Connors, COM 703-601-7916, ALT POC is LTC Patricia Fant, DSN 327-0929.
- VIII. **Anti-Terrorism, MDEP VTER (1L1120/1L3120):** This program provides resources for pay and allowances of Army National Guard Officer and Enlisted personnel to attend Antiterrorism specific training, (i.e. Antiterrorism Officer Basic and Advanced courses, Security Engineering courses, Antiterrorism Level IV Executive Seminars, and Antiterrorism Exercises). It will also support any Force Protection related conferences. POC is Ms Wallace at DSN 327-7353, ALT POC is LTC Michael Patterson, DSN 327-7352.

ARNG-OD (OMNG)

- I. **Physical Security Matters, MDEP QPSM (SAG 131):** Provides resources for physical security programs and equipment to support Army installations requirements. Procures, installs, maintains and/or leases physical security equipment to include, but not limited to, barriers; blast mitigation devices; communication systems; explosives detection devices; intrusion detection systems and devices; personnel protection (excluding hard cars); sensors; site improvements; management/planning; and security forces. POC is Mr. Dennis Brousseau at DSN 327-9691.
- II. **Anti-Terrorism (AT) MDEP VTER (SAG 131):** This program resources program management, vulnerability assessments, exercises, and AT equipment and devices related to reducing unit and installation vulnerabilities to terrorist activity. Antiterrorism remains a critical consideration in the Force Protection mission. It is essential that each state have Anti-terrorism Officers (ATO) trained and assigned to each ARNG installation. VTER provides resources for full-time Antiterrorism Program Managers (ATPMs) and facility mass-notification systems. POC is MAJ West at DSN 327-6969.

- III. **Law Enforcement, Physical Security, Plans, Training and Mobilization Activities, MDEP QLPR (SAG 131):** Provides resources for all law enforcement and other provost marshal services to army installations and mission requirements. Enforces laws and regulations; maintains order; investigates crimes; manages the army military working dog program; provides confinement services for pre-trial and post-trial military prisoners, (Excludes security forces and technicians). For the Army National Guard, this MDEP provides resources for Vehicle and Weapon registration clerks/administrative personnel. It also provides resources for the Military Working Dog Program. POC is Mr. Dennis Brousseau at DSN 327-9691.
- IV. **Military Intelligence Readiness (FOUNDRY), TDC G2W (MDEP GPIR) (SAG 121):** The MI Readiness Training Program (FOUNDRY) is funded from the GPIR MDEP. FOUNDRY funds provide for the purchase of training in support of intelligence readiness training; purchase approval is required by the U.S. Army Intelligence and Security Command (INSCOM), through ARNG-OIP-R per AR 350-3 and the FOUNDRY Handbook. POCs are CPT Cody Strong, DSN 327-9322 and LTC Jay Banwell, DSN 327-4330.
- V. **Defense Language Program, MDEP TDLP (SAG 121):** The Defense Language Program (TDLP) supports command language programs by providing resources for the maintenance, sustainment, and enhancement of foreign language skills. TDLP at the Army level (The Army Language Program-TALP) ensures the commander is resourced to support linguist readiness in units with "L" coded positions and Soldiers trained at government expense at DLI. TALP OMNG funds language materials that are not limited to language lab equipment and language resource materials (i.e. contract instructors, commercial internet, computers, IPods, cable and satellite subscriptions, dictionaries, foreign language study materials). POC is CPT Gilman at DSN 329-7549.
- VI. **Information Operations, MDEP VLWA (SAG 121):** This program resources Information Operations (IO) implementation and integration of ARNG IO capabilities into Army/Joint operations and exercises. VLWA provides essential resources for Theater Information Operations Groups (TIOGs) designed to support Army commanders and staffs at Division thru Corps and Joint commands. VLWA funds provide training and certification for field support teams (FSTs), vulnerability assessment teams (VATs), Army Web Risk Assessment Cells (AWRAC), Computer Network Defense (CND) teams and organic IO personnel assigned to Division and BCT staffs. VLWA funds are also used to assist in building the Computer Network Defense (CND) teams with new and life cycle equipment updates and training for the teams. VLWA supports limited funding to a Operations Security (OPSEC) Assessment Team, an OPSEC Mobile Training Team, and Electronic Warfare training as required. POC for this action is MAJ Jay Connors, COM 703-601-7916, ALT POC is LTC Patricia Fant, DSN 327-0929.
- VII. **Reserve Component Training Support, MDEP TRCS (SAG 121):** These resources support the Army National Guard Combat Readiness Reform Act of 1992 and Program for Active Component Support of Reserves. The program provides

Active Component (AC) advisers and resources to achieve the Congressional mandate to reduce post-mobilization training time of Reserve Component (RC) units through directed training support and readiness oversight at the Individual, Collective, and Battle Staff levels. POC for this is MAJ Gels or LTC Patterson at DSN 327-7352

Personnel Division (ARNG HRP)

ARNG HRP

FY11 Incapacitation Annual Funding Guidance (AFG)

I. References.

- A. AR135-381, Incapacitation of Reserve Component Soldiers, dated 27 Dec 08.
- B. DFAS-IN Manual 37-100-07, The Army Management Structure Codes, Section 2060, Army National Guard.
- C. DOD FMR 7000.14-R, Volume 7A, Department of Defense Financial Management Regulation.
- D. DOD Directive 1241.1, Reserve Component Incapacitation Benefits
- E. DOD Directive 1241.2, Reserve Component Incapacitation System Management
- F. Section 204(g), 204(h), and 206 of Title 37, United States Code

II. **Objective.** The objective of the RC Incapacitation System is to compensate, to the extent permitted by law, members of the Reserve Components who are unable to perform military duties and/or who demonstrate a loss in civilian earned income as a result of an injury, illness, or disease incurred or aggravated in the line of duty and to provide the required medical and dental care associated with the incapacitation. The individual may be eligible for travel pay and/or Per Diem for expenses incurred while traveling to and from required medical examinations and treatments. Incapacitation benefits are active duty pay and allowances reduced by any earned income. Incapacitation pay is authorized IAW AR 135-38, PL1 00-456 Part D Section 631, PL 99-661, DOD FMR 7000.14-R560604-570501, US Code Title 32, Section 204(g)(h), and DoDD1241.1.

III. **Applicability.** The guidance applies to all States/Territories, Incapacitation Pay Funds Managers, and USPFOS.

IV. **Implementation.** This guidance is effective 1 October 2010.

V. Coding Requirements for Officers and Enlisted.

- A. **1U11.02100** – Incapacitation – Pay and Allowances, Travel- (**Officer**) - Soldiers entitled to Incapacitation Benefits are Authorized Basic Pay and Allowances, Travel and Per Diem IAW DODFMR 7000, 14R and Paragraph 80254, 80341, and AR(NGR) 135-381
- B. **1U11.02200** – Disability Severance Pay (**Officer**) - Separation due to Disability IAW DOD FMR 7000, 14R, Section 80343 and 40431.
- C. **1U31.02100** – Incapacitation – Pay and Allowances, Travel (**Enlisted**) - Soldiers entitled to Incapacitation Benefits are authorized Basic Pay and Allowances, Travel and Per Diem IAW DODFMR 7000, 14R and Paragraph 80254, 80341, and AR 135-381

- D. **1U31.02200** – Disability Severance Pay (**Enlisted**) - Separation due to Disability IAW DODPM, Section 80343 and 40431
- E. **MDEP Identification** : The following management Decision Package (MDEP) for FY 11 OCO Funds will be used to record INCAP funds disbursed to Soldier injured while in a Title 10 or Pre-Mobilization status:
- F. **VFRE**- Special visibility MDEP code established to track all cost associated with “Operation Enduring Freedom” and recording of Incapacitation Pay for Soldiers who incurs an injury, illness or disease while in pre-mobilization or by direct support of a Title 10 status.
- G. **VIRQ**- Special visibility MDEP code established to track all cost associated with “Operation Iraqi Freedom” and recording of Incapacitation Pay for Soldiers who incurs an illness, injury or disease while in pre-mobilization or direct support of a Title 10 status.

VI. Execution of Incapacitation Funds.

- A. The State is authorized the execution of incapacitation pay for the first 6 months, after 6 months the State must have approval from NGB to continue execution of incapacitation pay.
- B. Soldiers who incur an injury, illness, or disease, that are determined to be “In Line Of Duty” are authorized travel, transportation, and allowances for necessary travel to and from medical appointments and return to their residence, in accordance with Joint Federal Travel Regulation. Per diem is authorized if the soldier is required to remain overnight at Medical Treatment Facility location.
- C. The use of Incapacitation funds for escorts (non-medical attendants) provided to Soldiers requiring assistance to medical appointments is not authorized.
- D. The State USPFOs will process and execute Incapacitation Funds, in accordance with AR 135-381.
- E. Tier I – Refers to claims by Soldiers who are unfit to perform military duties as a result of an injury, illness, or disease caused by military service (Title 10 or Pre-Mobilization). A determination of fitness for duty must be made by a military medical physician. Eligible Soldiers are paid full military pay and allowances, less any civilian earned income received during the month of the claim, and are not eligible to draw retirement points.
- F. Tier II – Refers to claims by Soldiers who are determined fit to perform their military duties (Title 10 or Pre-Mobilization) by a military medical physician but who are unable to perform their civilian jobs and can demonstrate a loss of civilian earned income. Eligible Soldiers will be reimbursed for lost civilian earned income up to full military pay and allowances and are able to draw retirement points.

1. Migration of FY 11 OCO Incapacitation funds is not authorized.
2. State USPFOs are not authorized to modify, adjust, or approve eligibility of Tier I or Tier II. The USPFO will disburse only those funds authorized by the State Approving Authority or NGB Approving Authority.

VII. **Distribution of PBG for FY11.** The Annual Funding Program (AFP) for FY11 OCO Incapacitation Pay will match 100% of the total PBG amount for the year, in 6 months increments.

VIII. **DVA Disability Compensation.** A Soldier cannot receive both Incapacitation Pay and DVA pay for a disabling condition or multiple conditions. IAW section 2-3 (e) paragraph 8, AR 135-381, Soldiers who are in receipt of DVA benefits may elect to receive either military pay (i.e., INCAP) or DVA pay under DOD7000.14-R Volume 7A, Chapter 57, Paragraph 570104. Soldiers must offset Incapacitation Pay by any Department of Veterans Affairs Benefits or Earned Income.

IX. **Request for Additional Funds.**

- A. States/Territories may request for additional funds when their current quarterly funds are exhausted. All requests must be submitted in writing to NGB-HRP-P, along with a spreadsheet of year to date disbursements.
- B. Request for additional funds may be delayed if OCO INCAP funds are not annotated in the ARNG LOD/INCAP Module in a timely manner.
- C. All incapacitation, severance, and travel funds must be accurately accounted for in the LOD/INCAP module, to include all required documentation, prior to your request of additional funds. If there is a discrepancy, disbursement of funds will be delayed until all disbursements are updated in the LOD/INCAP module. The amount of incapacitation funds posted in the LOD/INCAP module must be equivalent to the amount of actual disbursement from the State USPFOs.
- D. All Funding Authorization Documents (FADs) are processed the first and third Thursday of the month. Incapacitation Pay Funds Managers must submit the request NLT 1600 Local Eastern Time Thursday prior to the scheduled FAD release. For example, if the FAD is to be executed on 2 July 2009, all requests are due by 1600, 25 June 2009. If requests are not submitted by the suspense, the request will be executed on the next scheduled FAD release.
- E. Point of Contact for this action is Ms Yvonne Gines, Chief, Line of Duty and Incapacitation Pay Section, HRP Division, at DSN 327-9883, 703-607-9883 or Yvonne.gines@ng.army.mil.

Acquisition Division (ARNG RMQ)

ARNG RMQ

- I. New Equipment Training/Displaced Equipment Training (NET/DET) program provides funding to the 54 states and territories. The Army Enterprise, Equipping, and Re-use Conference (AEERC) is held bi-annually in the Pentagon around August and January. This conference produces the updated Equipment Distribution Plan (EDP) about 60 days after each conference. The EDP is not an execution document, but rather a planning document. State Force Integration Resource Officers (FIROs) use the EDP as a tool for planning upcoming resources, training, and personnel requirements. The NET/DET program manages 69 Management Decision Packages (MDEPs) which are used to fund training events throughout the fiscal year. For example in FY 10 the NET/DET Program has allocated approximately \$46.2 million and 209,122 officer and enlisted man-days to the 54 states and territories for training. The Man-day Model is the basis for our programming, budgeting, and execution activities. It tells us how many officer and enlisted man-days and how much money is required to do NET on each and every system.

- II. The NET/DET lists four priorities of work in order of importance. The most important thing that we do is to program, budget, and execute funding for NET/DET to facilitate modernization. We facilitate NET/DET in support of the modernization of the Army National Guard by: programming, budgeting and distributing National Guard Pay and Allowances (NGPA) funding for NET/DET to the 54 states and territories, working with weapon system Program Managers (PMs) and schoolhouses, reviewing system training plans to ensure NET Plans and POIs meet ARNG requirements, and coordinating with FIROs, Program Managers (PMs), and ARNG staff to de-conflict NET/DET issues. The NET/DET team consists of a team chief and system managers. The nature of the NET/DET requires all team members to interact with individuals and agencies both inside and outside of the Army National Guard Directorate.

- III. The FIRO for each state will request funds from RMQ-NET/DET and distribute funds to the units on a request-for-funds basis for the FY11 budget. Funds will be distributed based on Equipment Distribution Plan (EDP) that will be created at AEERC 11.0. State PMs/FIROs are highly encouraged to contact the NET team and provide input for beginning-of-the-year Program Budget Guidance (PBG) distribution. All NET/DET workbooks for FY 11 must be completed and turned into the NET/DET team NLT 16 August 10. Extensions will not be granted.

MDEP	APPN	PEG	SAG/BA	DIV	DESCRIPTION
AR1R	2060	EE	1L	RMQ	Reserve Component Fielding Systems
AR1R	2065		133	RMQ	RESERVE COMPONENT EQUIPMENT MODERNIZATION
FL6P	2060	EE	1L	RMQ	Unmanned Aerial Vehicle (UAV)
FL6Y	2060	EE	1L	RMQ	Fire Support Vehicle (FSV)
FL8D	2060	EE	1L	RMQ	Medical Equipment Training
FL8G	2060	EE	1L	RMQ	Test, Measure & Diagnostic Equipment
FPDE	2060	EE	1L	RMQ	Night Vision
FPDG	2060	EE	1L	RMQ	Sentinel/Aerial Missile Def (AMD) Sensors
FPDH	2060	EE	1L	RMQ	Target Acquisition Sensors
FPDL	2060	EE	1L	RMQ	Intel Surv & Recon (ISR) Ground Collection
FPDP	2060	EE	1L	RMQ	Communications Equipment Training
FPDT	2060	EE	1L	RMQ	Night Vision Devices Applied to Various Weapon Platforms
FPEF	2060	EE	1L	RMQ	Avionics
FPEG	2060	EE	1L	RMQ	Blackhawk
FPES	2060	EE	1L	RMQ	Armed Reconnaissance Helicopter (ARH)
FPFB	2060	EE	1L	RMQ	Air/MsIs Defense Battle Management C41 (AMD BMC41)
FPFD	2060	EE	1L	RMQ	Engineer Support Equipment
FPFE	2060	EE	1L	RMQ	All Source Analysis Communications Equipment Training
FPFF	2060	EE	1L	RMQ	Meteorological Station Equipment Training
FPFJ	2060	EE	1L	RMQ	Army Battle Command System Integration
FPFK	2060	EE	1L	RMQ	Combat Service Support Central
FPFL	2060	EE	1L	RMQ	Fire Support C2 Systems
FPFP	2060	EE	1L	RMQ	Maneuver Control System (MCS)
FPFR	2060	EE	1L	RMQ	Command & Control Communications Equipment Training
FPFS	2060	EE	1L	RMQ	Artillery Surveying Equipment Training
FPHB	2060	EE	1L	RMQ	Self-Propelled Howitzers
FPJA	2060	EE	1L	RMQ	Heavy Tactical Vehicle Systems
FPJB	2060	EE	1L	RMQ	Light Tactical Vehicle (LTV) Systems
FPJC	2060	EE	1L	RMQ	Medium Tactical Vehicle (MTV) Systems
FPLB	2060	EE	1L	RMQ	Javelin
FPLF	2060	EE	1L	RMQ	Multiple Launch Rocket System
FPLK	2060	EE	1L	RMQ	Missiles
FPMA	2060	EE	1L	RMQ	NAVSTAR GPS
FPMC	2060	EE	1L	RMQ	Tactical Network Communications
FPMJ	2060	EE	1L	RMQ	Military Satellite Communication
FPMM	2060	EE	1L	RMQ	Tactical Radios
FPSA	2060	EE	1L	RMQ	Abrams
FPSB	2060	EE	1L	RMQ	Bradley Fighting Vehicle System (BFVS)
FPSC	2060	EE	1L	RMQ	Force XX1 Battle Command Brigade & Below (FBCB2)
FPSN	2060	EE	1L	RMQ	Mines and Munitions
FPST	2060	EE	1L	RMQ	Stryker
MPTH	2060	EE	1L	RMQ	Digital Computer Equipment Training
MX5T	2060	EE	1L	RMQ	Information Systems Security
RA11	2060	EE	1L	RMQ	Small Arms
RA14	2060	EE	1L	RMQ	Mortar Systems
RB03	2060	EE	1L	RMQ	Towed Howitzer
RB12	2060	EE	1L	RMQ	Artillery Accuracy Equipment
RD13	2060	EE	1L	RMQ	Aviation Equipment Training
RD15	2060	EE	1L	RMQ	Aviation Equipment Training
RD16	2060	EE	1L	RMQ	Air Traffic Control
RF01	2060	EE	1L	RMQ	Tactical Bridging
RF02	2060	EE	1L	RMQ	Countermines
RF03	2060	EE	1L	RMQ	Construction Equipment
RF08	2060	EE	1L	RMQ	Horizontal Construction Equipment Training
RG04	2060	EE	1L	RMQ	Obscurants/Scalable Effects
RH01	2060	EE	1L	RMQ	Secure Communications System Training
RJC0	2060	EE	1L	RMQ	Maintenance & EOD Equipment
RJC7	2060	EE	1L	RMQ	Material Handling Equipment (MHE)
RJC9	2060	EE	1L	RMQ	Tactical Electric Power
RJL7	2060	EE	1L	RMQ	Liquid Logistics (Fuel & Water) Equipment
RJS1	2060	EE	1L	RMQ	Soldier Modernization
RJS2	2060	EE	1L	RMQ	Combat Service Support Equipment
RJT7	2060	EE	1L	RMQ	Trailers and Other Tactical Vehicles
RU01	2060	EE	1L	RMQ	120mm Weapons Systems Training
RU02	2060	EE	1L	RMQ	Apache AH-64D Upgrade Recap
RU05	2060	EE	1L	RMQ	M88A2 Tracked Recovery Vehicles Training
RU08	2060	EE	1L	RMQ	Bradley Fighting Vehicle Training
RU09	2060	EE	1L	RMQ	MLRS M270A1 Upgrade Recap
RU12	2060	EE	1L	RMQ	Hemmitt ESP Upgrade Recap

In conclusion: The NET/DET program is responsible for ensuring that all of the ARNG NET/DET requirements are accurately programmed and validated. Coordination must start early with initiation of a Program Objective Memorandum (POM) data call with Force Management (FM) and with early contact with Department of the Army G-8 Programs and Priorities Branch to determine data requirements and scheduling. These efforts lead to the successful funding of NET/DET programmed events

IV. Please direct any questions or concerns in regards to this guidance to CPT Kelvin Bell at (703)601-7159, Kelvin.d.bell@us.army.mil or MAJ Tim Glascock at (703)601-6937, tim.glascock@us.army.mil .

Medical Division (ARNG CSG)

ARNG CSG

- I. Medical / Dental / MDEP NG6H: Medical readiness funds are distributed to the States to fund DoD Individual Medical Readiness (IMR) requirements. The states will receive 100% (lower %?) distribution of their medical readiness funds as soon as it becomes available. Routine individual medical requirements are funded using this funding line. These include: periodic health assessment (PHA), schools specialty physical examinations, routine adult immunizations, panographs, dental exams supported by bite wing x-rays, and dental Class 3 treatment for non-alerted members. HIV screening will continue to be centrally funded. States will have the option of participating in the centrally billed Reserve Health Readiness Program (RHRP), Local Contracts or a combination of both to acquire individual medical readiness services. When utilizing RHRP, program managers will need to project accurately the amount of funds to be executed through the use of RHRP, and to monitor their usage of this program through the Automated Voucher System (AVS). This MDEP has high visibility at DA and DoD levels and must be fully executed at the NGB-funded level for its intended purpose, or future funding will be reduced by DA.

In support of PHA, select screening and examinations may be authorized. Medical treatment is not authorized. Screening and examinations include hearing examinations and (when required) SPRINT (Speech Recognition in Noise Test) and basic audiological evaluations as well as cardiovascular screening when required by the Cardiovascular Screening Program (CVSP)².

- II. Immunizations (routine adult) must be procured using NG6H funds. No other source of funding is authorized for the procurement of immunizations in support of Individual Medical Readiness Requirements. These immunizations are: tetanus & diphtheria, acellular pertussis (TDAP), hepatitis A and B, and influenza (flu) Vaccine. (For tetanus and diphtheria vaccines, only TDAP will be purchased. Hepatitis A and B vaccines can be purchased as either single or a combination product, but the combined vaccine (TwinRix) is preferred for Soldiers who have just finished IET and need another dose of each vaccine.) Deployment specific immunizations (anthrax, smallpox, typhoid) are obtained through coordination with mobilization stations, and will not be purchased using NG6H funds.
- III. Initial appointment physicals (Chapter 2, AR 40-501) will not be paid for with NG6H funds¹. The MEPS provide this service through central DoD funding; this additional

¹ States may perform Chapter 2 physical examinations, but only for prior-service applicants who were not separated for physical disability or who received a disability severance pay (as shown on their DD 214), IAW NGB-ARS Policy Memo 05-001, 16 Feb 05. All other applicants must take their physical examination at a MEPS.

² AR 40-501

cost to the ARNG cannot be defended in the POM, and is not authorized for use in this MDEP.

- IV. Emergency medical care and LOD medical care for M-Day soldiers provided by civilian facilities when federal facilities are not readily available is the responsibility of the Defense Health Program (DHP). As stated above, NG6H funds will not be used to fund or reimburse such costs. (The Military Medical Support Office, at Great Lakes NTC, Illinois, can authorize payment of medical services for duty-related illnesses and injuries; see their website at: <http://mmso.med.navy.mil>)
- V. Medical travel costs are neither funded nor reimbursed using NG6H. Medical travel costs should be appropriately coordinated at the state for IDT Soldiers and through NGB-ARM for AGR Soldiers.
- VI. Annual Training (AT) Site Support medical care is the responsibility of Army MEDCOM. It should be appropriately coordinated with the supporting MTF or installation, well in advance of AT, to prevent improper charges to the ARNG.
- VII. Equipment purchases in direct support of the medical readiness mission can be made using NG6H funds. There is no need to transfer funds between MDEPs to procure necessary equipment. Items that are not in direct support of the medical readiness, such as training mannequins are not authorized to be purchased with NG6H funds and should be purchased using training funds.
- VIII. Ensure DFAS-IN 37-100 is adhered to for utilization of AMSCOs. POC's for these programs are Mr Mark Hensel, DSN 327-7145 or COL Grote, DSN 327-7142.
- IX. Dental services authorized for funding through NG6H are the annual dental examination, panoramic, supporting radiographic studies (bite-wing and necessary Periapical views), and dental Class 3 corrective treatment. The Army Selected Reserve Dental Services Program (ASDRS), First Term Dental Readiness (FTDR) and Demobilization Dental Readiness (DDR) will be paid with VIRQ/2065. Authorized dental treatment/care and restoration will be paid for using VFRE
- X. NG6H may be used to contract with vendors to provide MEDPROS (to be re-named MEDCHART) data entry and to augment staff requirements for medical and dental screening and support services. This may include contracted health care providers (Physicians, PA, APN or Dentists) or specific technical support staff to augment professional staff requirements for medical and dental screening and support of these services.
- XI. NG6H funds may be used by state credentials coordinators to pay for the Protection Data Bank (NPDB/HIPDB) checks for privileged providers. They may also use these

funds to pay for verification of state licensure, when required to grant clinical privileges; but since no-cost verification is available in nearly every state, it should be used to the maximum extent.

- XII. Priorities may vary from State-to-State according to ongoing initiatives and emerging requirements for medical and dental screening and support services. This may include contracts with health care providers (MD, DO, PA, APN, DDS or DMD), redeployments and other issues or events. The Preventive Medicine Program (PMP) should continue to focus on overall preventive health guidance outlined in DoD 6055.5-M, Occupational Medical Surveillance Manual, and AR 40-5, Preventive Medicine. AR 600-63, Army Health Promotion, prescribes policies and responsibilities for the Army Health Promotion Program.

- XIII. Overseas Contingency Operations (OCO) funding (2065, 135, VFRE / 2065, 135, VIRQ) will be used only for Soldiers who have received an Alert Order for mobilization. These funds will be used in the same manner as NG6H above with the following exceptions: 1. Purchase and administration costs for Non-Routine Adult Immunizations is authorized. 3. Purchase of medical equipment to meet medical readiness requirements for mobilization is authorized.

Note: The dividing line between use of NG6H vs. OCO / 2020 funding is the Soldier alert order. Members who are not mobilizing will receive medical exams, adult routine immunizations and dental treatment via 2065 133 NG6H. Soldiers under an Alert order will use 2065 VFRE / VIRQ Medical Readiness funding for all exams and routine / non-routine immunizations – 2020 VFRE funding will be primarily used (special exceptions may occur per ARNG Budget PM) for dental treatment of mobilizing Soldiers.

- XIV. NG6H funding is obtained through the Program Objective Memorandum (POM) process. Personnel numbers and individual medical costs are used to obtain actual funding requirements which are argued before the Program Evaluation Group (PEG). AGR, ADOS, and Soldiers in an Initial Entry Training status are NOT factored for funding because medical services are provided for Soldiers in these types of status. Man-Day strength is the only driver for personnel thus, use of NG6H funding for Soldiers in the three status' above impacts availability of funding for M-Day Soldiers. Prudence should be used when considering funding for AGR's, ADOS and Soldiers in Training and should only be considered on a case-by-case basis.

POM funding for NG6H dollars only supports ARNG members in an M-Day status. AGR, ADOS, and soldiers in the training pipeline are not eligible for NG6H funding. Soldiers in these status' should use local military treatment facilities, tri-care, etc.

Occupational Health and Industrial Hygiene (QNMG)

The Occupational Health and Industrial Hygiene (QNMG) will no longer be migrated to the NG6H account but stay within the 2065 Appropriation, 131 SAG, QNMG MDEP. This change took place beginning in FY08 but was not updated in the guidance to the states/territories. Changes in SAG/MDEP are anticipated for the future but are pending DA approval (this is a Schedule VIII permanent change request). For any questions regarding this change please contact: Mark Hensel (703) 607-7144, mark.hensel@us.army.mil.

- I. The Preventive Medicine Program (PMP) contributes to mission accomplishment by protecting both human and material resources by applying preventive measures and by conducting health surveillance (which ensures compliance with statutory and regulatory requirements). The overall purpose is to promote and protect ARNG military and civilian health and contain costs associated with work-related illnesses and injuries by effectively anticipating, identifying, evaluating, and controlling health hazards or their early health effects.

Funding is divided between the three (3) PMP Sections:

- A. Health Promotion
- B. Industrial Hygiene (IH)
- C. Occupational Health (OH)

Funding is for each State OH Program management and for the four (4) IH Regions [located in three (3) States] supporting ARNG States and Territories and is programmed and managed through NGB-ARS. Currently the funding for OH and IH originates from the QNMG MDEP and is migrated from NGB-AVS to ARNG States and Territories. Once the funding is received in the State or Territory, it is the responsibility of the USPFO to distribute the funding as programmed by the ARNG Surgeon's Office. While the funding currently originates in NGB-AVS, it is critical to note that NGB-ARS (Chief Surgeon's Office) remains the managing proponent of these funds. Efforts are currently on-going to create a separate AMSCO in the ARNG Surgeon's Office that will distribute OH/IH funds through NG6H and managed directly by NGB-ARS in the future.

Priorities may vary from State-to-State according to ongoing initiatives, deployments, and to augment professional staff requirements for medical and dental screening and support services, the Preventive Medicine Program (PMP) should continue to focus on overall preventive health guidance outlined in DoD 6055.5-M, Occupational Medical Surveillance Manual, and AR 40-5, Preventive Medicine. AR 600-63, Army Health

Promotion, prescribes policies and responsibilities for the Army Health Promotion Program.

- II. Health Promotion Decade of Health, Hooah-4-Health, Dental Bytes, etc. contract has been cancelled.
- III. Industrial Hygiene (IH). AR's 40-1 and 600-3 stipulate IH as part of the Office of the Chief Surgeon. Distribution of funds to each IH region is based on past needs and projected requirements. A significant portion of such funding is directed to contract services to anticipate, identify, evaluate, and control workplace hazards. In addition, participation in reviews of new construction design is a key component of this program. (MDEP QNMG SAG 131) Fiscal challenges are anticipated for FY11 and funding shortfalls may be augmented with MDEP NG6H SAG 133.
- IV. Occupational Health (OH). Occupational health encompasses supplies, permits, certification and licensure fees, support equipment and associated costs specifically identified and measurable to: assess workplace hazards & risks, survey health & illness in full-time Federal Technician employee population; track full-time Federal Technician employee occupational exposures to chemical, biological, or physical (vibration, noise, etc.). Train/educate commanders, supervisors, employees to avoid risks & health hazards. Funds are distributed each State or Territory based on past and future needs. Centralized funds are also used to fund broader OH programs through a standardized system called the Occupational Health Module. Such a system ensures that an overall program for health surveillance exists and functions effectively to meet evidence based and regulatory standards. Quality assurance and forward-looking metrics are also essential for establishing present and future funding streams for the purpose of increasing worker productivity, ensuring workplace health, and controlling future costs in areas such as worker's compensation. Note: OH funds are currently limited to full-time Federal Technicians. AGR and MDAY Soldiers/Civilians are covered by other funding streams (e.g. Defense Health Program funds, for example) and cannot legally be evaluated or treated using QNMG funds. Program guidance may be sought through ARNG OHN's but funding for such direct OH support should be obtained either through the responsible Unit or through other more appropriate funding sources. (MDEP: QNMG SAG 131). Fiscal challenges are anticipated for FY11 and funding shortfalls may be augmented with MDEP NG6H SAG 133 if AMSCO point accounts are approved.
 - A. **Medical Surveillance:** Central funding is available for OH programs to utilize the Occupational Health Module and the Occupational Health Information Management System (OHIMS) for pre-placement, job change and retirement physical Occupational Health Examinations for full-time Federal Technicians. Automation through the OH Module includes: analysis, design, programming, operations, and maintenance of systems

to provide automation support. OH Module access is obtained through the ARNG Chief of Occupational Health, NGB-ARS.

- B. **Health Promotion & Health Risk Assessment:** aspects related to health risk reduction.

- C. **Hearing Conservation:** Fielding of equipment, computer, and support systems and maintenance(e.g. DOEHRS-HC) are coordinated through NGB-ARS and may also be used for medical readiness efforts in the States/Territories, as appropriate and with proper coordination between Occupational Health and Medical Readiness efforts.

- D. **Other programs for administration:** Include but are not limited to: Worker's Compensation, Respiratory Protection, Pregnancy Surveillance, Blood borne Pathogens, Vision Protection and IH support regarding Medical Surveillance issues and other technical support as requested.

Training Division (ARNG TR)

ARNG TR

The Army National Guard Training Division plans, develops and executes strategies, programs, and resources for individual and collective training in live, virtual, and constructive environments. It assists individuals and units in achieving the required levels of readiness to execute federal and state missions by providing resource oversight to the budget process.

Institutional Training is funded at 60.4% of critical requirements. Additional funding may still be required to sustain FY10 Military Occupational Specialty Qualification (DMOSQ) backlog reduction and the continued goal to reach the 92% Duty DMOSQ requirement and to support the increased training missions.

The FY11 DMOSQ (less IET) and Professional Development goals remain at 90%. In addition, the Army directed readiness objectives of 95% qualified in the Available Pool and 90% in the Ready Pool of ARFORGEN. Functional training should place priority on those critical skills required for deployments. Priority of funding is:

- 1) Deployers: DMOSQ, Critical Functional, ASI/SQI, Direct War fighting related training
- 2) DMOSQ
- 3) Professional Military Enlisted (PME)
- 4) Functional Training/ASI/SQI

Funds will not be migrated out of the schools accounts without prior coordination with ARNG-TRI.

Execution of high priority funds on lower priority items places funding for future years at risk. At the end of June 10, quota utilization for DMOSQ training seats reports 87% with all indications that ARNG will reach 90%. NGB supports the Army Campaign Plan goal of 95% training seat execution. All the efforts in training the DMOSQ backlog must be sustained in order to secure funding in the budget years.

In FY11, Military Training Service Support (MTSS) is in effect for for: Fort Gordon, Ft Lee, Aberdeen Proving Ground, Ft Eustis, Ft. Benning, Ft. Sam Houston, Ft. Meade, Carlisle Barracks, Ft. Knox, Red Stone Arsenal, Ft. Sill, Ft. Leonard Wood, Ft. Leavenworth, Ft. Bliss, Ft Bragg, and Ft. Rucker. ARNG-TRI will send funding directly to these installations to fund ARNG soldiers lodging and subsistence costs while soldiers attend schools at these locations.

Methodology of Schools Funding Distribution: ARNG-TR will provide the maximum funding available to the states in the initial distribution based on quantifiable data generated by the Institutional Training Resource Model (ITRM) and validation at the Institutional Training Workshop conducted 19-23 Jul 10. The initial funding distribution may require adjustments to support the aforementioned priorities based on the states' current ARPRINT requirements identified in ATRRS and costing in ITRM. All funds will be distributed to states according to AFAM/ITRM documented requirements, ATRRS quotas allocated to the states and guidance from the ARNG Directorate.

Funds are programmed and distributed from Headquarters, Department of the Army (HQDA) through Management Decision Packages (MDEPs). Funds sent to the states are executed in the MDEP by which they were distributed to support the Combined Arms Training Strategy and ARFORGEN. This method of execution ensures that the Army National Guard will obtain the necessary funding, in the proper programming package, throughout the POM. If HQDA determines that the ARNG cannot demonstrate the resolve to execute the Combined Arms Training Strategy, and improve the readiness of individuals and units, they will move to reprogram ARNG-TR funds to support other (non-ARNG) current operations.

I. The Army School System (TASS), MOS Reclassification; MDEP TRNM:

Resources operating costs to support the Army Schools System (TASS) for MOS Qualification reclassification, to include the mission of augmenting TRADOC Initial Entry Training and ROTC instructor support. This funds Pay and Allowances, Travel, and Per Diem for RC Instructors and support personnel for the schools and institutions. In OMNG, it includes supplies and equipment and other operating costs for the schools and institutions. POC for school funding is LTC Brain Roberts at DSN 327-7331.

II. The Army School System (TASS), Graduate Flight Training; MDEP TAGP:

Resources the operating costs to support TASS for all graduate flight training (other than flying hours), to include advanced rotary wing aircraft qualification, fixed wing qualification, maintenance test pilot courses, and instructor pilot courses, for the pay and allowances, travel, and per diem for RC instructors and support personnel. In OMNG, it provides funding for the support aircraft maintenance/refuel contract, fixed wing contract, operation of airfields and airfield equipment, and civilian pay. This MDEP should only be used by four states: Arizona, Colorado, Pennsylvania and West Virginia. This MDEP is NOT to be used for student pay. Student costs are provided for in MDEP TRIT. POC for school funding is LTC Brian Roberts at DSN 327-7331.

III. The Army School System (TASS), Officer Candidate Training, Ft Benning, RTI; MDEP TAOC:

Resources the operating cost for officer candidate training at the Officer Candidate Schools (OCSs) at Fort Benning and all Reserve Component (RC) training sites in support of the Army's officer accession program requirements. This provides funding for the officer accession training course, associated civilian pay, supplies and equipment, as well as pay and allowances, travel and per diem for RC instructors and support personnel. OCS is the first phase of the Basic Officer Leadership Course (BOLC). POC for school funding is LTC Brian Roberts at DSN 327-7331.

IV. The Army School System (TASS), Professional Development; MDEP TRNC:

Resources the operating costs that support TASS for professional development, provides pay and allowances, travel, and the per diem for RC instructors and support personnel. In OMNG, it includes supplies and equipment and other operating costs for the schools and institutions. POC for school funding is LTC Brian Roberts at DSN 327-7331.

V. Reserve Component Soldier Professional Development/MOSQ; MDEP TRPD:

Resources the Reserve Component (RC) soldiers' expenses (i.e. pay,

travel, and per diem) to attend required Officer (i.e. CCC, ILE, SSC, WOAC, WOSC, WOSSC) and Noncommissioned Officer (WLC, ALC, SLC, SMC) professional development training necessary for promotion and battlefield leadership, and non-ASI/SQI functional refresher/proficiency training courses to attain or maintain the required level of proficiency in any particular military specialty for which a member has been initially qualified (other than MOSQ). POC for school funding is LTC Brian Roberts at DSN 327-7331.

VI. Reserve Component Soldier Initial Skills Training; MDEP TRIT: Resources Reserve Component (RC) student base pay, allowances, travel, and per diem to attend initial skills acquisition training courses (less BCT/AIT, OSUT and initial language training courses included in TATC and TDLP). Training categories include MOSQ reclassification; Officer (except USAR man days coordinated with MM PEG for OBC) and Warrant Officer Leadership Courses II and III, Physicians Assistant Courses, most Aviation categories and those functional courses which produce Additional Skill Identifiers (ASIs)/Skill Qualification Identifiers (SQIs) to include language reclassification training. POC for school funding is LTC Brian Roberts at DSN 327-7331.

VII. Reserve Component Special Skills and Refresher Proficiency Training; MDEP TFNC: Resources the operating costs to support TRADOC and non-TRADOC training institutions for special skills and refresher proficiency training. Included in the special skills is some high-risk training (i.e. Airborne, Ranger) and other ASIs. Resources the operating costs for the Joint Chiefs of Staff (JCS) program to conduct Joint Interoperability Training and Operational Support to the component services. This MDEP includes pay and allowances, travel and per diem for Reserve Component (RC) instructor and support personnel for the schools and institutions. In OMNG, it includes supplies and equipment and other operating costs for the schools and institutions. POC for school funding is LTC Brian Roberts at DSN 327-7331.

VIII. Training Aids, Devices, Simulators, and Simulations (TADSS) Contractor Logistic Support (CLS); MDEP WCLS: These items are centrally managed by ART^s Collective Training Branch. This program supports the operations, maintenance and contractor support for fielded training devices, simulators, and simulation systems.

The following systems are currently supported: Digital Systems Test and Training Simulator (DSTATS); National Guard Virtual Low-cost Infrastructure Pilot Program (N-VLIP); Abrams Full Crew Interactive Skills Trainer (AFIST XXI); GUARDFIST II/Call For Fire Trainer (CFFT); Fire Support Combined Arms Tactical Trainer (FSCATT); Mobile Close Combat Tactical Trainer (M-CCTT); Engagement Skills Trainers; Janus; Simulation Network (SIMNET); and Conduct of Fire Trainer (COFT) and TADSS Surge Support. Programs in the initial integration and fielding stage include: the Advanced Bradley-Full Crew Interactive Skills Trainer (AB-FIST); Tabletop Gunnery and Maneuver Trainers; Deployable Force-on-Force Instrumented Range System (DFIRST); Virtual Convoy Operations Trainer (VCOT); and an Exportable Combat Training Capability (XCTC). In addition, we support the ARNG Virtual Training Program at Fort Knox. POC is LTC Greg J. Glenn, DSN 327-7326.

IX. Battle Command Training Capability; MDEP TCSC: This item is centrally managed by ART's Collective Training Branch. The Battle Command Training Capability Program (BCTCP) provides a number of pre-mobilization training support capabilities to ARNG units. These training support capabilities include: battle staff training to battalion, brigade, and division-sized units; to include the ARNG Battle Command Training Capability (BCTC Dodge, BCTC Leavenworth and BCTC Fort Indiantown Gap); Training Aids, Devices, Simulators, and Simulations (TADSS) facilitators that integrate live, virtual, and constructive training; and digital training support for individual operators and units. This training prepares units to effectively command and control their subordinate units and operate in the digital Army command and control environment. Funds will allow 112 ARNG Brigades, 8 Divisions and other units to meet Collective Training Requirements set in the Army Force Generation Model (ARFORGEN), Army Digital Training Strategy (ADTS) and allow us to comply with the Secretary of Defense 12 month MOB Policy. POC is LTC Greg J. Glenn, DSN 327-7326.

X. The ARNG Distributed Learning Program; MDEP TADT: The ARNG Distributed Learning (DL) Program is a component of The Army Distributed Learning Program (TADLP; AR 350-1, Chapter 7) and is funded by HQDA through MDEP TADT, which funds five major activities of the ARNG DL Program: Program management and technical support; Products; Distribution; Delivery; and Reporting. The DL Branch, Training Division, ARNG G-3 (ARNG-TRD) centrally manages all funds for the entire ARNG DL Program. POCs are MAJ Danny Vice (Chief, DL Branch, DSN 327-8433), Mr. David Robinson (Program Manager, DL Branch, DSN 327-7316), and Ms. Gail Hammond (Budget Analyst, DL Branch, DSN 329-7319)

A. Courseware Development and Program Management (APE 121G17000) funds program management, technical support activities, and production of electronic-based distributed learning (EBDL) courseware for application throughout the ARFORGEN cycle. The ARNG DL Program prioritizes EBDL courseware production to provide Duty Military Occupational Specialty Qualification (DMOSQ) training, individual and collective training that supports mobilization and Full Spectrum Operations (FSO) requirements, Professional Military Education (PME), and ARNG-specific functional training. Unit commanders utilize EBDL courseware as an alternative method to accomplish required training when time and other resources preclude traditional training methods or to augment traditional training with before, during, and after learning activities. The ARNG DL Program employs contractors to develop new—and maintain existing—courseware. The APE provides for the purchase of equipment, supplies, and contractor support associated with the distribution of EBDL courseware, the distribution of training products and activities, and the additional learning capabilities enabled through the ARNG online learning portal called "Guard University." The APE also funds activities to identify, develop, implement, and support ARNG-specific capabilities and functions for the Digital Training Management System (DTMS).

B. Distributed Learning Classrooms (DLC) Operations and Maintenance (APE 122G15000) funds the execution of ARNG DL Program activities at the State level. The APE provides for the purchase of DL equipment, supplies, shipping, maintenance, local travel, and TDY costs associated with the implementation of the program in the States. The APE also provides for government or contract support costs and cosmetic modifications to facilities in support of the DLC mission as described in the Cooperative Agreement. The APE cannot be used for travel costs of students, classroom equipment acquisition or life cycle replacement, or telecommunication costs.

C. Distributed Learning Classrooms (DLC) Long Haul Communications (APE 122G26000) funds the operation and maintenance of the ARNG portion of Defense Communications System (DCS) long haul communications services, networks, and equipment provided within ARNG facilities required to support ARNG DLCs. The APE excludes communications costs reported in APE 131G95 and all the base communication program elements

D. Distributed Learning Classrooms (DLC) Technical Refresh (APE BE4171000) funds site surveys, equipment acquisition and fielding, equipment installation, support activities, and new equipment training required to implement the technical refresh of ARNG DLCs. DL Branch determines program requirements for the APE and provides those to HQDA. DL Branch provides program priorities to Program Executive Office–Enterprise Information Systems (PEO-EIS), Project Directorate Reserve Component Automation System (PD RCAS) to execute the ARNG DL Program acquisition activities. HQDA provides funds for this APE directly to PEO-EIS.

XII. The Sustainable Range Program (SRP); MDEPs VSCW & TATM: The goal of the Sustainable Range Program is to maximize the capability, availability, and accessibility of ranges and training lands to support doctrinal requirements, mobilization, and deployments under normal and surge conditions. The SRP proponent; the Chief, Training Support Systems Division (DAMO-TRS), Office of the Deputy Chief of Staff, G3/5/7 (ODCS, G-3/5/7), defines SRP by its two core programs: the Range and Training Land Program (RTLTP) and the Integrated Training Area Management (ITAM) program. The SRP core programs are integrated with the facilities management, environmental management, munitions management, and safety program functions that support the doctrinal capabilities to ensure the availability and accessibility of Army ranges and training lands. POC is LTC Trygve Troesper DSN 327-7324.

XIII. Range and Training Land Program; MDEP VSCW: Funding is provided

and prioritized to accomplish: 1) operation; 2) maintenance; 3) instrumentation of Army ranges. This funding includes salaries, travel, and training of RTLTP employees, contracts for services, and repair parts. Detailed information is contained in National Guard Regulation (NGR) 5-1 Appendix 7 of the Master Cooperative Agreement. State funding distribution is a product of range inventory in

real property records, and training utilization from the Range Facilities Management Support System. POC is MAJ Gene York DSN 327-9792.

XIV. The Integrated Training Area Management Program; MDEP TATM: Funds the Army's program for management of maneuver lands. Primary functions are configuring the outdoor training environment to meet unit training needs, and reducing/repairing maneuver damage to sustain training in the long term. ITAM is often cited as a mitigation factor in compliance-driven environmental documents. Funding is provided and prioritized to accomplish 1) maneuver land repair and reconfiguration, 2) Geographic Information Systems (GIS) support, 3) integration of training requirements into the training center's overall land management plan. The program funds salaries, training and travel for ITAM staff, contracts for services, and the purchase of equipment required for program implementation. Detailed information is contained in AR 350-19, and National Guard Regulation (NGR) 5-1 Appendix 7 of the Master Cooperative Agreement. State funding requirements are collected in the annual ITAM work plan submission. POC is Steve Mechels DSN 329-6990.

XV. The Army Visual Information; MDEPs TAVI: Resources installation TSC operating costs within NGB for the Training Support Centers (TSCs) that manage Training Aids Devices, simulators and Simulations (TADSS), production and fabrication of training devices, loan and issues of TADSS, provides Instructor/Operator support for TADSS. POC is Mr. Ron Englehart DSN 327-8504.

XVI. Small Arms and Urban Assault Ranges: MDEPs VIRQ, VFRE (OCO): Oversees Contingency Operations (OCO) Funds are distributed to offset additional operational costs incurred by units going through pre-mobilization training during years 4 and 5 of the ARFORGEN cycle. OCO is also a temporary source of funds and should be viewed and utilized as such. FY 11 fund distribution will be used for: (1) Operations & Maintenance funds supporting additional unit throughput from pre-mobilization training, (2) Small Arms/Urban Assault range modernization based on current ARNG-TRS minor military construction projects supporting pre-mobilization training, and (3) Training land remediation supporting additional unit throughput from pre-mobilization training. ARNG-TRS will prioritize sourcing based on state need to insure maximization of pre-mobilization support to deploying soldiers. POC is SFC Kevin Brown DSN 329-7790.

XVII. Validation and Certification; MDEPs VIRQ, VFRE, VYUG:PTAE consists of two parts: a three person C2 cell and the Training Assistors (TA). Funding for three full time personnel to run the C2 cell is authorized for each state/territory. In accordance with the Implementation Plan (Pre-Mob Training Certification and Validation), dtd 19 July 07, TAs are authorized at the rate of 1 TA for each 60 mobilizing Soldiers. Units are authorized TAs until the unit mobilizes to Title 10 status. The PTAE funding model is constrained by available funding. NGB PTAE POC: LTC Rene Moreno, 703-607-7328.

ARNG AV manages Aviation Training Assistance Teams (ATAT), which complement existing state PTAE teams with aviation unique [BLUE] training without duplicating efforts. NGB ATAT POC: Mr. William Squires, 703-607-9089.

***Recruiting and Retention Division
(ARNG GSS)***

NGB-GSS

- I. Recruiting and Retention (R&R).** The purpose of the Fiscal Year 11 (FY11) R&R Annual Funding Guidance (AFG) is to establish instructions for budget formulation and execution, to reinforce business rules and strategies, and to maintain an authorized End-Strength of 358.2K. The R&R base budget funding is to support R&R mission costs, it is not for Base Communications/Operations support.
- II. Program Budget Guidance (PBG).** The PBG constitutes the majority of funding that Recruiting and Retention Forces (RRFs) will receive for FY11. This resource and manning allocation is based upon Fiscal Year 2012 (FY12) Force Structure Allowance (FSA).
- A. NGPA (2060 FARC 1J): Supports FTNG-OS requirements which have a measurable impact on recruiting, retention, or attrition management and/or to conduct local training programs to increase unit strength readiness.
 - B. OMNG (2065 FARC 434): Supports authorized full-time manning personnel per FY11 AGR Voucher Authorizations and the overall State/Territory Strength Maintenance Mission. The FARC PBG includes funds for GSA fleet support, operations, and mobile communications per distribution remarks.
 - C. OMNG (2065 VAMP 434): Available to States/Territories after electing to “opt-in”. Once “opted-in” funding will be dispersed for support of National MKT/ADV programs.
 - D. IET clothing accounts are managed by NGB-ARM, POC: CPT Eric Vihinen, eric.Vihinen@us.army.mil. Accounting line information is MDEP: PRTF, AMSCO: 1D3102, TDC: 394. See the NGB-ARM section for additional guidance.
 - E. When issuing duty order for the entire fiscal year, States will include “*subject to availability of funds*” within the additional instructions. States will also ensure that distribution remarks indicate the appropriate Type Duty Code (TDC).
 - F. Individual State PBG could be decremented based upon the final review of execution rates for FY10.
 - G. ARNG-GSS will allot 80% of the Annual Funding Program (AFP) to each State/Territory. Distribution of the remaining 20% is dependent upon review and confirmation that each State/Territory has meet their goals, as agreed upon between ARNG-GSS and State/Territory leadership.
 - H. R&R Funds cannot be migrated for other use without ARNG-GSS approval.

- III. **Strength Maintenance Manpower Report (SMMR)** The FY11 SMMR is a personnel and equipment tracking tool. It is based on official publications and integrates the differences between the TDA and AGR voucher authorizations. It is also used to provide an overview of all manning, to include contractors, technician and M-Day authorizations and GSA vehicle authorizations.
- IV. **Exceeding Authorizations.** Manning and equipping “above and beyond” the authorized level of the FY11 Strength Maintenance Manpower Report is at the discretion of State/Territory Leadership. Although not guaranteed, States/Territories can submit Unfunded Requirements (UFRs) to ARNG-GSS and are also encouraged to utilize their local Program Budget Advisory Council issue.
- V. **Unfunded Requirements (UFRs).** Submit UFRs thru RAM II in Virtual Armory.
- VI. **Point of contacts for GSS.** LTC Delight Simondi, 703-604-4202, MAJ Michael Evans, 703-607-3173 or SFC Laurie Schultz, 703-607-2622.

Aviation Division (ARNG AV)

ARNG-AV

I. Installation Command and Management, MDEP QNMG (SAG 131): This MDEP is unique and recently challenged. In FY10 the MDEP started capturing requirements for 14 Services versus historically **only** Safety. QNMG is now a combination/blend of many programs, all are captured within ISR; Admin Services (113), Admin & Civil Law (102), Criminal Law (103) Client Services (104), Claims (105), Religious Support (106), Public Affairs(107), Inspector General Services (108), Protocol Services (101) Installation Management (100), EEO/EO (109/110), Internal Review (111), and Installation Safety and Occupational Health (112).

a. In FY11, only Installation Safety and Occupational Health (112) and Admin Services (113) are funded, albeit at less than 50 percent each. The FY11 Program Budget Guidance will be distributed as follows: (i) Safety, Occupational Health and Industrial Hygiene in APE 131G34A00; a slice of Aviation and Ground Safety resources will be distributed to the ARNG Multi Media Branch (MMB) for those state that elect to do so. (ii) Administrative Services will be distributed in APE 131G34Y00. There will be no migration of funds from these MDEP/APEs to other programs.

b. All funds distributed in QNMG will be executed in QNMG and will not be migrated to other MDEPs. Safety will continue to focus on initiatives associated with the SECDEF 75 percent accident reduction guidance and the Safety OPLAN. Each ARNG Aviation Facility is allocated a funding account at the ARNG Multi Media Branch (MMB).

c. Funds received in Administrative Services will be executed in 131G34Y00. Available funding should be used only to support the Management of information from creation to final disposition according to federal laws and Army record keeping requirements. Funds may be used to provide or obtain forms, official publications, instructional materials, and printing services. Additionally funds may be used to support formal files/records management programs, archive official records, (hard copy or electronic). And operate installation mail and record/document distribution centers. Funds shall not be used for overseas community mail services, electronic office equipment.

d. Occupational Health should utilize 131G34J1 with type duty code Z62; Industrial Hygiene should utilize 131G34J1 with type duty code Z63, Ground Safety should utilize 131G34J3 with type duty code Z61 and Aviation Safety will utilize 131G34J2 to identify and track expenditures.

e. Unfunded requirements and shortfalls will be addressed at ARNG via PBAC meetings using appropriate command processes. Questions should be addressed directly to the 14 ISR Service points of contact. Limited funding is provided to the other services which may render them incapable of providing full support to the ARNG.

Serious shortfalls should be identified and forwarded to the State leadership following local procedures prior to contacting NGB.

f. Requests for mid-year submission of unfinanced requirements should be provided to ARNG-AVS NLT 31 January.

g. Obligation plans must be programmed and executed so that 100% of funds are committed by 27 February and 100% of funds are obligated by 15 June. It is next to impossible to obtain support for additional funding, States or National wide if obligation is low. Commit early, spend wisely, obligate by mid-year. POC is LTC Michael Ford at (703) 607-7731.

II. Aviation Depot Maintenance, MDEP AMAE (SAG 123): Provides funding for depot level maintenance for the overhaul, and sustainment of aircraft, electronic equipment, calibration services recovery, repair and return to combat forces of major equipment components and end items. Depot maintenance is the Army's strategic maintenance sustainment base fund and is the source of supply and maintenance dollars for fully reconditioned or overhauled end-items. These end-items fill equipment shortages, modernize the force, and ensure equipment readiness within the ARNG for the Army's war fighting Combatant Commanders. POC is Mr. Charles Torkelson at DSN 327-1144.

III. Aviation Contract Maintenance, MDEP VFHM (SAG 115): Provides funding for aviation contract Phase Maintenance support of aviation end items and components (Excluding Depot Level Tasks). The ARNG rotary wing fleet supported systems include, but not limited to, AH-64, CH-47D, UH-60, OH-58, UH-1. POC is Mr. Charles Torkelson at DSN 327-1144.

IV. Army Airfields and Heliports, MDEP QAAF (SAGs 131, 431): QAAF will be managed by the state Aviation Officer to support state airfield operations. The MDEP combines identified airfield operations and maintenance requirements with the Air Traffic Control requirements for those airfields, previously identified in MDEP QATC. MDEP QAAF currently supports the previously identified and reported ARNG airfields only. ARNG Heliports and AASF will be addressed in future POM's. The MDEP includes manpower authorizations, airfield contracts, training and travel, services for airfield peculiar support equipment, and associated cost specifically identified to plan, manage, coordinate and execute ARNG airfield operations, ATC, airfield flight management, radar, navigational aids (NAVAIDS), communications systems maintenance, airfield passenger and cargo terminals, and support to tenant and transient military aircraft and aircrews. Restricted funding will be distributed to States with ARNG Airfields using RM On-line. Funds will be distributed by eight digit APE with specific purposes identified. These funds are to be used within the eight digit APE description and are not to be

migrated without NGB-AVS authorization. Specific, detailed funding guidance will be distributed by NGB-AVS at a later date. POC is Mr. Don Wellen at DSN 327-9755.

V. Flying Hour Program, MDEP VFHP (SAGs 113, 116, 121): Provides direct OPTEMPO for the ARNG flying hour program for rotary wing and fixed wing aircraft for MTOE and TDA units. Includes POL, repair parts and spares. Excludes personnel costs. Funds only POL for fixed wing aircraft. SAG transfers are permitted within VFHP. Aviation funds will not be migrated to other programs. The approval authority for exceptions to this policy is the Vice Chief Secretary of the Army unless specifically delegated to the G-3. SAAOs should ensure ground indirect OPTEMPO funds (i.e., MDEPs QLOG and NGP2) are made available from the State to support AASFs. Aviation OPTEMPO funds (MDEPs VFHP or VCNA) will not to be used to support, equip, or maintain AASFs. States performing missions for other agencies or on State Active Duty are required reimbursement IAW NGR 95-5. Aviation air OPTEMPO funds have to be replenished into air OPTEMPO accounts with the Class IX and Depot Level Repair (DLR) portion forwarded to the AVCRADs. State obligation plans to include AVCRADs will obligate at least 60% of their AFP by midyear and 85% by the beginning of the 4th Quarter to avoid end of year close-out administrative spending restrictions. ARNG-AV reserves the right to withdraw and redistribute FHP funds if a State or AVCRAD does not attain the established execution threshold by the beginning of the 4th Quarter. POC is Mr. Tom Petrick at DSN 327-7714.

VI. Army Counterdrug Flying Hour Program, MDEP VCNA (SAG 116): Provides funds to support the OPTEMPO and flying hour costs for active and reserve component support to counterdrug operations. Includes POL, repair parts, and spares. Excludes personnel costs. VCNA funds can only be used to support counterdrug operations. POC is Mr. Tom Petrick at DSN 327-7714.

Education Division (ARNG GSE)

ARNG-GSE

ARNG-GSE (NGPA)

- I. **Health Professional Incentives (HPI); MDEP PROI-1Q:** Funding for HPI supports the statutory requirements for contracts signed in previous years, anniversary payments, and new contracts for incentives to meet medical readiness objectives. Programs include: Specialized Training Assistance Program (STRAP) for selected medical/dental residents; STRAP, Jr. for qualifying medical/dental students; Health Professional Loan Repayment (HPLR); and Medical Recruiting and Retention bonuses. The FY11 budget is approximately \$16.5 million. We anticipate a total population of 1,000 participants taking advantage of this program. This is an open allotment program managed by DARNG under strict guidelines as set by the Offices of the Surgeon General, Department of Defense and Department of the Army, and within a limited budget. The POC is MAJ Phillip R. Watson, DSN 329-7653, ALT POC is CPT Cynthia Willi, DSN 327-9754.
- II. **Selected Reserve Incentive Program (SRIP); MDEP PAID/PROI- 1R:** This is an open allotment program managed by DARNG within strict guidelines as set by the Department of Defense and Department of the Army, within a limited budget. The FY11 budget is approximately \$532.4 million. Funding supports statutory requirements for contracts signed in previous years and anniversary payments for incentives to meet enlisted and officer personnel readiness objectives. Current SRIP programs have been significantly reduced or suspended due to budget and end-strength constraints. Programs include Enlisted Non-Prior Service Bonus, Enlisted Reenlistment Bonus, Enlisted Affiliation Bonus, Enlisted Prior Service Bonus, Enlisted MOS Conversion Bonus, Officer Accession Bonus, Officer Affiliation Bonus, Officer Critical Skills Retention Bonus, and Referral Bonus. The POC is MAJ Phillip R. Watson, DSN 329-7653, ALT POC is CPT Cynthia Willi, DSN 327-9754.
- III. **Student Loan Repayment Program (SLRP); MDEP PAID/PROI-1R:** This is an open allotment program managed by DARNG within strict guidelines as set by the Department of Defense and Department of the Army, within a limited budget. Funding supports statutory requirements for contracts signed in previous years, anniversary payments, and new contracts for existing student loans. The FY11 budget is approximately \$6.5 million. A soldier who contracts for a minimum of six years and has existing loans *may* qualify for this program. Presently, the maximum cumulative loan payment amount allowed is up to \$50,000. We anticipate a total of 5,000 soldiers participating in this program. The POC is MAJ Phillip R. Watson, DSN 329-7653, ALT POC is CPT Cynthia Willi, DSN 327-9754.
- IV. **Montgomery GI Bill Chapters 1606 & 1607, ARNG College Fund (Kicker); MDEP PAID/PROI-1K:** This is an open allotment program managed by DARNG under strict guidelines as set forth by the Department of Defense (DoD), the Department of the Army, and the Department of Veterans Affairs, within a limited budget. The “College Fund” program encourages the enlistment and retention of high quality applicants/soldiers into critical units and/or skills. In FY11, the MGIB Basic, Kicker and Mobilization program level budget is estimated at \$129.8 million. We anticipate

approximately 39,600 new eligible soldiers eligible for MGIB Basic. Payments are made to the DoD Education fund, and rates are adjusted annually by the Actuarial Board. The soldier receives a monthly stipend based on full-time enrollment, not to exceed 36 months for one MGIB benefit, or 48 months for two combined benefits. Payment is pro-rated for part-time enrollment. The POC is MAJ Phillip R. Watson, DSN 329-7653, ALT POC is CPT Cynthia Willi, DSN 327-9754.

- V. **Career Status Bonus/Redux Program; MDEP PAID/PROI-1H:** Funding for this supports the statutory requirement for election forms signed in previous years, new elections, and anniversary payments under installment options. This is an open allotment program managed by the DARNG within strict guidelines as set by the Department of Defense, the Defense Finance and Accounting Service, and the Department of the Army, within a limited budget. This program offsets the military retirement change that Congress established in 1999. Soldiers who entered the military on or after August 1, 1986 have an option to retire under the pre-1986 retirement plan (50 percent benefit at 20 years of service, with the full cost-of-living adjustment) or accept a one-time \$30,000 lump sum bonus and remain under the REDUX retirement plan. Members must choose their retirement program upon completing 15 years of service. No funds were programmed for FY11. The anticipated execution is \$4.3 million. The POC is MAJ Phillip R. Watson, DSN 329-7653, ALT POC is CPT Cynthia Willi, DSN 327-9754.

ARNG-GSE (OMNG)

- I. **Tuition Assistance; MDEP VATA—SAG 121:** The ARNG Federal Tuition Assistance (FTA) program is managed by ARNG-GSE-E under the guidance of US Code T10 and OSD Policy and Army Regulation 621-5. ARNG-GSE Division has in-depth written NGB guidance for implementing ARNG FTA. At the beginning of FY11, States will receive their first distribution of funds based upon a percentage of usage in prior FYs. States should ensure they have valid Obligation Plans and enough BA1 allotment to meet requirements as projected in their FY11 Obligation Plans. Courses funded with FTA will be on a first-come, first-serve basis. Further funding for FY11 will be contingent upon receipt of additional funds at NGB-level PBAC's and/or Congressional supplemental funding of the program. The Education Services Office staff will be graded quarterly on execution of FTA funds. The VATA AMSCO is 121G18.A0. The POC is MAJ Phillip R. Watson, DSN 329-7653, ALT POC is Mr. David Lipper, DSN 329-9749.
- II. **Continuing Education; MDEP VACE—SAG 121:** MDEP VACE supports the management, administration, and operations (marketing, travel, and associated costs) of ARNG education programs. These programs include ARNG Federal Tuition Assistance, GI Bill programs, Student Loan Repayment, Health Professional Incentives, civilian education testing/licensing/certification programs, counseling services, and contract education services. VACE also funds equipment and office supplies to operate education and test centers. States & Territories will not receive initial funding due to budget constraints. Funding requests with appropriate justification and a demonstrated need will be considered if funding becomes available. With funding requests, States & Territories must include monthly obligation plans. The VACE AMSCO is 121G18.B0. The POC is MAJ Phillip R. Watson, DSN 329-7653.

NGB Joint Staff (ARNG JS)

JS

ZC AY

Soldier Recreation and Community Support; MDEP QDPC: The mission of the Office of Military Competitions is to advise the Chief, National Guard Bureau, establish policy and guidance for administration of competitive sports, integrate sports activities Guard-wide and assist and enhance recruiting and retention in the National Guard. Provide units with physically fit soldiers and airmen who dedicate their time to training and competing in their event, recruiting for the National Guard, and drilling as traditional guardsman. Our programs include: The All Guard Marathon Team; the All Guard Biathlon Team; the National Guard Marksmanship Training Unit and their competitive events such as the Winston P. Wilson matches as well as all other CNGB marksmanship events; and the Rhode Island National Guard International Leap Fest Competition. This office also manages other athletic special teams as well as select National Guard Olympic athletes. POC: SMSgt Kevin Richardson at DSN 327-5926

J1

I. **CHILD AND YOUTH PROGRAMS; MDEP QCYS 131G17:**

1. **Child Development Services: MDEP QCYS 131G1723000** Funds installation Personnel at required levels to operate Garrison Child Care and Youth Programs, and Partnership Agreements/Contract Services for off-post Army Sponsored Community Based Child Care and Youth Programs. Implements Army Family Covenant Soldier Family Action Plan initiatives, ie. Acceleration of child care spaces to meet 80% of child care demand, 35% of youth program demand, and enduring child and youth requirements to support the Expeditionary Force thereby helping to mitigate the impact of persistent conflict/parental absences on Army children and youth. Child Care Programs serve children birth to 12 years of age. On and off post child care and youth options include: Child Development Centers, Family Child Care Homes, School-Age Programs, and Outreach Services.
2. **Youth Programs: MDEP QCYS 131G1731000** Serve children and youth 6 to 18 years of age and include: Youth Sponsorship (statutory requirement) and the Army Middle School Program for youth (ages 11-15 years) who are "too old for child care and too young to have a job". Key components of the Youth Program include Youth Centers, Teen Centers, School Liaison/Transition Services, Youth Sports and Fitness, Home Work Centers, Youth Computer Labs and Instructional Programs. Child and Youth Programs are available for eligible Active and Reserve Component Soldiers and DoD civilians.

Funding ensures quality child and youth standards and staffing levels necessary to minimize risk of child abuse, achieve and maintain DoD Certification/State licensing equivalent and National Accreditation per statutory requirement and DoD policy, provide supervision during out of school hours and prevention initiatives to mitigate youth violence, gang activities, substance abuse and other

at-risk behaviors. The Army Child Care Program is subject to Military Child Care Act, which addresses personnel and training requirements, patron fees and appropriated fund support.

I. **Warfighter and Family Services (Army Community Service): MDEP QACS 131G18:**

- A. **Army Community Service 131G18.19:** Core resources for compliance with statutory and regulatory requirements for Army Community Service, Reserve Component Family Programs, and Family Assistance Centers to Enhance Quality of Support to Soldiers and Families to preserve the strength of the All-Volunteer Force. Family program funding provides support services to equip and empower Families of an expeditionary Army at war; emergency preparedness and response to Federal national disasters; sustain the All Volunteer Force by providing a high quality and common levels of support to maintain and regulate services relating to education and prevention services; Family support throughout the deployment cycle for military and civilian personnel and their families; personnel salaries and benefits, contracts, training, and travel costs; associated support materials for spouses and commanders, automation, and equipment; hiring and training of professional staff; and accreditation to ensure program standardization and compliance. A migration of more than 10 percent of AFP must be approved in writing by the QACS POC – Joyce Wallace 703-607-0882; DSN 327.
- B. **Yellow Ribbon MDEP QACS 131G18.21:** Provides Family preparedness through events structured to conduct education and proactive outreach to Soldier, Family and Employers, forming partnerships, leveraging resources, and supporting the volunteer force. Negotiates with Federal, State, local governments and private agencies to gain access to services for geographically dispersed Reserve Force to sustain the Family unit before, during and after mobilizations and deployments. Services are delivered during each of the deployment phases providing the necessary funds for Family Travel, Offsite Cost and management and administration of the events. Includes personnel salaries and benefits, associated training, and TDY costs, and associated support materials, and equipment specific to the Yellow Ribbon Program.
- C. **Family Assistance Centers, MDEP QACS 131G18.22:** Administer, supervise, and regulate centralized support for deployments, mass casualties, evacuation, natural disasters and action of terror. Provides Families of Active Component and Reserve Component (RC) forces and emergency-essential civilians in support of military operations emergency financial assistance, emergency food and shelter, crisis intervention, legal information, Defense Enrollment Eligibility Reporting System, military medical benefits briefing, information and referrals to appropriate sources for other assistance, and a 24-hour operation (when requested by the garrison commander). Includes personnel salaries and benefits, associated training, and TDY costs, and associated support materials, and equipment specific to the Family Assistance Centers.

J3 CD

- I. **Counterdrug (CD) Non-OPTEMPO Funds, MDEP VCNG:** This MDEP designates non-OPTEMPO counterdrug funds. These funds are fenced at the OSD project code level. As such, these funds are subject to Army Management Controls, via section C of the Funding Authorization Document (FAD). These programs are defined by OSD project codes, which have direct correlations in the FCA table. These funds are executed at the fiscal station number (FSN) by AMSCO and FCA. Functional Cost Account (FCA) codes **must** be used in the appropriate area of the Account Processing Code (APC) for all Counterdrug funding (NGPA, OMNG, and NGRE accounts). APCs must be built using “CNPO” in the limit field. Fund distribution, to the SAG level, is provided on the FAD, with additional guidance in the remarks as applicable. As fenced programs, money may not be added from other sources and money may not be migrated from these accounts into other accounts. NGB-J3-CDR is the authority for transfer of funds from one CD account to another, as the funding must remain within the OSD project. Title 32 United States Code (USC) 112 provides the authorization for the National Guard Counterdrug Program, and also provides purchase authorization for equipment costing less than \$5,000 procured in support of the counterdrug mission. The procurement of individual items costing \$5,000 or more must be approved by CNGB. The procurement of individual items costing \$150,000 or more must be approved by the Secretary of Defense or his designee. Funding shortfalls within this program should first be identified to the state level manager (the Counterdrug Coordinator). The NGB POC is Maj Everett House at DSN 327-5746.

II. **Funding Levels and Distribution Methodology**

Program Name	APPN	PE6	MDEP	Fund Type	AFG	FY2011	Method of Allocation of Available Funding
National Guard Counter Narcotics	2060	1M	VCNG	D	DA	100,000	This level of funding is only the ARNG “loan”, provided to NGB to start the year. Additional funding is added to the programs by the annual appropriation bill, both as part of the President’s Budget and Congressional marks. Fund distribution is based on the ARNG loan divided to the states based on all
	ARNG					100,000	
	UNDISTRIBUTED					0,000	

							<p>Counterdrug programs' obligation plans, as submitted to NGB using the Counterdrug Budget Obligation Plan system (CBOP).</p> <p>The first two quarters of the obligation plans will be funded in the PBG input. This will include 50% funding for known T10 ADOS Soldiers.</p> <p>The distribution of the PBG at the AMSCO/FCA level will be provided to the state Counterdrug Coordinator (CDC) via email. The distribution of the initial FAD will be provided to the CDC when the FAD numbers become available.</p>
National Guard Counter Narcotics	2065	116	VCNG	D	DA	13,000	<p>This level of funding is only the ARNG "loan" provided to NGB to start the year. Additional funding is added to the programs by the annual appropriation bill, both as part of the President's Budget and Congressional marks.</p> <p>Fund distribution is based on the ARNG loan divided to the states based on all Counterdrug programs' obligation plans as submitted to NGB using the Counterdrug Budget Obligation Plan system (CBOP). The first two quarters of the obligation plans will be funded in the PBG submission.</p>

percent of AFP must be approved in writing by the VWMD POC - Mr. Patrick Johnson at 703-601-2693; DSN 329.

- IV. **Weapons of Mass Destruction – MDEP (VWMD) 1G118/1G318:** Funds provide for pay & allowances, travel, per diem and ADOS costs associated with ARNG members of the CERFP Teams conducting individual and collective training; and those ARNG members participating in (1) Homeland Defense / Joint Interagency Training Capability programs & exercises such as VIGILANT GUARD; (2) Combatant Commander sponsored exercises; (3) CBRNE collective training & Education Center (JITEC) support; (4) HD / NLE Exercises; and (5) NGRF and other NGB sponsored Joint DSCA Programs. (except CIPMAA DIB Teams, which are part of MDEP VIPP). Also, supports Title 32 operations and deployments. A migration of more than 10 percent of AFP must be approved in writing by the VWMD POC - Mr. Patrick Johnson at 703-601-2693; DSN 329.
- V. **Installation Preparedness Programs – MDEP (VIPP) 121G00:** Funding for costs associated with training and Defense Industrial Base (DIB) assessments conducted by ARNG members of the NG Critical Infrastructure Protection Mission Assurance Assessments (CIP-MAA) DIB Teams. Funds all costs associated with equipment, supplies, sustainment, maintenance, contractual services, associated training, and DIB assessments. Also, supports Title 32 operations and deployments. A migration of more than 10 percent of AFP must be approved in writing by the VWMD POC - Mr. Patrick Johnson at 703-601-2693; DSN 329.
- VI. **Installation Preparedness Programs – MDEP (VIPP) 1G100/1G300:** Funds provide for pay & allowances, travel, per diem and ADOS costs associated with ARNG members of the NG Critical Infrastructure Protection Mission Assurance Assessments (CIP-MAA) DIB Teams conducting individual and collective training and DIB assessments. Also, supports Title 32 operations and deployments. A migration of more than 10 percent of AFP must be approved in writing by the VWMD POC - Mr. Patrick Johnson at 703-601-2693; DSN 329.
- VII. **MSCA Non Standard Communications & Equip - MDEP (NG7S) 431G22:** This program supports non-standard military communications and operational equipment costs and services for operations centers and units, where required. It facilitates rapid response of National Guard forces for Domestic Support Missions, NGB, and Joint Force State Headquarters to support mobilizations, domestic support missions, daily operations, continuity of operations (COOP) and other agencies. A migration of more than 10 percent of AFP must be approved in writing by the VWMD POC – Maj Felix Ramos at 703-607-0057; DSN 327.
- VIII. **J5IA State Partnership Program, MDEP XISQ 1N111, 1N311, 1G113, 1G313, 431G22:** State Partnership Program supports Army, Joint Service and Geographic Combatant Commander (GCC) international security cooperation objectives via theater security among partnerships between U.S. states, their

National Guards and participating nations. Funding provides for T10 OCONUS/T32 CONUS travel and per diem of ARNG Soldiers and travel and per diem of U.S. and foreign government and non-government military and civilian personnel. Resources ADOS military pay and allowances for OCONUS/CONUS security cooperation activities, commercial transportation, supplies and equipment, and contractual services supporting training, information technology and administration. POC is Lt Col Mark Bour DSN 327-1591; SFC Azalea Epps 327-0017.

JS MDEP POC's

Div	Description	MDEP	POC
JS	Soldier Rec and Community Spt	QDPC	SMSgt Richardson DSN: 327-5926
JS	Warfighter and Family Services (Army Community Services, ACS)	QACS	Joyce Wallace DSN: 327-0882
JS	Child and Youth Services	QCYS	Nadine Moore DSN: 327-9817
JS	Counterdrug	VCNG	MAJ House DSN: 327-5746
JS	MSCA Non Standard Communications & Equip	NG7S	MAJ Felix Ramos DSN: 327-0057
JS	Weapons of Mass Destruction, Civil Support Teams	VCST	Mr. Dave Updegradd DSN: 327-1803
JS	Weapons of Mass Destruction	VWMD	Mr. Patrick Johnson DSN: 329-2693
JS	Installation Preparedness Programs	VIPP	Mr. Patrick Johnson DSN: 329-2693
JS	State Partnership Program	XISQ	SFC Azalea Epps DSN: 327-0017

***Soldier/Family Support and Services
(ARNG HRF)***

- I. **Family Readiness Support Assistants (FRSA), MDEP VFRA 121:** VFRA funds the 54 State Joint Force Headquarters (JFHQ) and various Brigade Level elements with contract support. Currently provides the Commander/Rear Detachment Commander (RDC) and the Family Readiness Group (FRG) Leader with administrative assistance in support of Family Readiness programs and activities. The Family Readiness Support Assistants (FRSA) also works closely with community resource agencies to provide appropriate referrals for the Commander, RDC, FRG Leader and Family. Currently there is no funding provided to the States for these assets, the ARNG has a national contract in which these individuals are then provided to the States. Primary POC is MAJ Everett Roberts DSN 327-5814, Alt POC is (MAJ) CH Quentin D. Collins, DSN 327-7710.

- II. **Family Assistance Centers (FAC), MDEP QACS 131G18.22:** QACS is distributed in proportion to the funding requirement necessary to support Soldiers and their Families during the ARFORGEN Cycle. Funds will be distributed equitably based on small, medium, and large States. Small States would be 0-5,000, Medium States 5,001-10,000, and Large States would be 10,001 and larger. Funding includes contracted personnel salaries and benefits, associated training, travel costs, associated support materials, and equipment specific to the Family Assistance Centers. In FY11, based on a projected prolonged Continuing Resolution Authority (CRA), NGB-RMC will only distribute approximately five months of allotment of the 2011 President's Budget. Sequentially, ARNG-HRF will distribute six months of PBG based on the States approved spend plan in accordance with the CRA. After six months ARNG-HRF will then subsume the remainder of the cost in a National Contract. 100% percent of available funding will be distributed in the initial funding authorization document (FAD). Ensure that funding obligation is in compliance with approved obligation plan. All States are encouraged to pay (obligate) all funding by the end of the first quarter.
 - A. Pay and allowances. Pay and Allowances are not programmed for Family Assistance Centers in the Base Budget.
 - B. Operation and Maintenance: 100% of funds will be made available in order to allow states to renew contracts that were started from prior years.
 - C. The goal of this guidance is to ensure that all states receive the same level of funding at the onset, while allowing for any type redistribution consistent with mission requirements. Obligation plans need to reflect fact of life requirements and should be consistent with the budget proposal submitted in June 10. POC for this funding guidance is (MAJ) CH Quentin Collins, DSN 327-7710, Alt POC is Mr. Ralph W. Cwieka, DSN 327-1165.

- III. **Survivor Outreach Services (SOS), MDEP QACS 131:** QACS funds Survivor Outreach Services contract support for 54 State Joint Force Headquarters (JFHQ). Survivor Outreach Services Coordinators provide expertise on local,

state and Federal benefits. They also work with Casualty Assistance Officers, providing the Surviving Family with assistance to understand and apply for their benefits. Support Coordinators function as the long term support personnel for Survivors. SOS coordinators also facilitate support groups, provide life skills education, and connect Survivors with counseling resources. Currently there is no funding provided to the States for these assets, the ARNG has a national contract in which these individuals are then provided to the States. Primary POC is MAJ Samone M. Chapman, DSN 327-9765, Alt POC is LTC Stephen H. Holdeman (571) 314-5381.

- IV. **Yellow Ribbon Reintegration Program (YRRP), MDEP QACS 131G18.21:** Provides Family preparedness through events structured to conduct education and proactive outreach to Soldier, Family and Employers, forming partnerships, leveraging resources, and supporting the volunteer force. Negotiates with Federal, State, local governments and private agencies to gain access to services for geographically dispersed Reserve Force to sustain the Family unit before, during and after mobilizations and deployments. Services are delivered during each of the deployment phases providing the necessary funds for Family Travel, Offsite Cost and management and administration of the events. Yellow Ribbon funding is to support ITO costs, support materials, event space, lodging, food and equipment specific to the Yellow Ribbon Program. Although Pay and Allowances are not programmed for Yellow Ribbon in the Base Budget, States have been authorized to use IDT funds to pay for soldiers to attend Yellow Ribbon events. In FY11, based on a projected prolonged Continuing Resolution Authority (CRA), NGB-RMC will only distribute approximately five months of allotment of the 2011 President's Budget. Sequentially, ARNG-HRF will distribute 6 months of PBG based upon the agreed upon request and 1 Qtr of funding, this will be distributed in the initial funding authorization document (FAD) in accordance with the CRA. Funding for the remainder of Fiscal Year 2011 will be distributed at the beginning of each quarter. State PM's are to ensure that funding obligation is in compliance with approved obligation plan. All States are encouraged to pay (obligate) all non-discretionary requirements by the end of the preceding quarter before the next distributed FAD is approved. Review of state obligations and compliance with YRRP SOP will determine whether a state will receive additional funding. POC for this guidance is MAJ Tela McFadden, DSN 329-7843, Alt POC is CPT Edward D. Tibbs, DSN 327-9059.
- V. **Military Funeral Honors (MFH), MDEP VMBH 1N, 1C, & 133:** VMBH is distributed in proportion to the funding requirement necessary to accomplish the Funeral Honors mission. Funds will be distributed equitably based on the formula: FY11 estimated funerals times the tier cost per funeral. In FY11, based on a projected prolonged Continuing Resolution Authority (CRA), NGB-RMC will only distribute approximately five months of allotment of the 2011 President's Budget. Sequentially, ARNG-HRF will distribute 100% of available PBG based upon the agreed upon request, this will be distributed in the initial funding authorization document (FAD) in accordance with the CRA. Ensure that funding obligation is in compliance with approved obligation plan. All States are encouraged to pay (obligate) all non-discretionary requirements in accordance

their spend plan. Review of state obligations and compliance with MFH SOP will determine whether a state will receive additional funding

- A. Pay and allowances: Initially, 75% of PBG and five months of AFP will be distributed in the initial funding authorization document (FAD). Upon completion of the CRA States will receive the remaining 25% balance of PBG and seven months of AFP, and will have 100% of the funding required to maintain their Funeral Honors support. Subsequent FADs representing any unplanned shortfall will be distributed equitably to the States.
- B. Operation and Maintenance: Initially, 25% of the States requirement will distributed in the initial funding authorization document (FAD). Upon completion of the CRA ARNG-HRF will send out the remaining 23% balance, states and Territories will then have 48% of the funding required to maintain their Funeral Honors support. ARNG-HRF is currently working thru the ARNG PBAC process to receive additional funding to mitigate the projected UFR. Once funding from the FY11 fact of life UFR is obtained, subsequent FADs representing the balance of funds required will be distributed equitably.
- C. The goal of this guidance is to ensure that all states receive the same level of funding at the onset, while allowing for redistribution consistent with mission requirements. Obligation plans need to reflect fact of life requirements and should be consistent with the budget proposal submitted in June 10. POC for this funding guidance is 1LT Daniel Rebmann, (703) 532-0800 ext 154, Alt POC is LTC Stephen H. Holdeman (571) 314-5381.

VI. **Suicide Prevention/Substance Abuse/Resiliency Program, MDEP QAAP 131:** QAAP funds Suicide Prevention efforts for 54 State Joint Force Headquarters (JFHQ). The States will receive \$32,000 each to purchase Risk Reduction and Resiliency education and outreach materials. (for example: ASIST Kits, ASIST Train the Trainer (T4T)). Each State Program will provide a detailed obligation plan to ensure funding will be executed prior to the end of the FY. The Risk Reduction Resilience Intervention Team (R3IT) task organization pilot will allow States to hire R3IT staff to devote time and effort to the prevention of suicide, resilience training and training management, and program management of Resiliency and Risk Reduction initiatives. Primary POC is MAJ John Hinkell, DSN 327-9795, Alt POC is LTC Reginald L. Barnes, DSN 329-7573.

Div	Description	MDEP	POC
HRF-D	Yellow Ribbon	QACS	MAJ Tela McFadden, DSN 329-7843
HRF-R	Suicide Prevention/Substance Abuse/Resiliency	QAAP	MAJ John Hinkell, DSN 327-9795
HRF-S	Military Burial Honors	VMBH	1LT Daniel Rebmann, (703) 532-0800 ext 154

HRF-S	Survivor Outreach Services	QACS	MAJ Samone M. Chapman, DSN 327-9765
HRF-F	Family Assistance Centers	QACS	(MAJ) CH Quentin D. Collins, DSN 327-7710
HRF-F	Family Readiness Support Assistants	VFRA	MAJ Everett Roberts DSN 327-5814
HRF-F	Child & Youth Program	QCYS	Ms. Nadine Moore, DSN 327-9817

Appendix A – ARNG RMC BE FAD Calendar

OCTOBER 2010						
SUN	MON	TUE	WED	THU	FRI	SAT
					1 Fad Day	2
3	4	5	6	7 Fad Day	8	9
10	11 Columbus Day	12	13	14	15	16
17	18	19	20	21 Fad Day	22	23
24	25	26	27	28	29	30
31						

November 2010						
SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4 Fad Day	5	6
7	8	9	10	11 Vets Day	12	13
14	15	16	17	18 Fad Day	19	20
21	22	23	24	25 Thanksgiving	26	27
28	29	30				

December 2010						
SUN	MON	TUE	WED	THU	FRI	SAT
			1	2 Fad Day	3	4
5	6	7	8	9	10	11
12	13	14	15	16 Fad Day	17	18
19	20	21	22	23	24 Christmas (Observed)	25
26	27	28	29	30	31 New Years (Observed)	

January 2011						
SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6 Fad Day	7	8
9	10	11	12	13	14	15
16	17 MLK Day	18	19	20 Fad Day	21	22
23	24	25	26	27	28	29
30	31					

February 2011						
SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3 Fad Day	4	5
6	7	8	9	10	11	12
13	14	15	16	17 Fad Day	18	19
20	21 Washington's Birthday	22	23	24	25	26
27	28					

March 2011						
SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3 Fad Day	4	5
6	7	8	9	10	11	12
13	14	15	16	17 Fad Day	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2011						
SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7 Fad day	8	9
10	11	12	13	14	15	16
17	18	19	20	21 Fad Day	22	23
24	25	26	27	28	29	30

May 2011						
SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5 Fad Day	6	7
8	9	10	11	12	13	14
15	16	17	18	19 Fad Day	20	21
22	23	24	25	26	27	28
29	30 Memorial Day	31				

June 2011						
SUN	MON	TUE	WED	THU	FRI	SAT
			1	2 Fad Day	3	4
5	6	7	8	9	10	11
12	13	14	15	16 Fad Day	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July 2011						
SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4 Independence day	5	6	7 Fad Day	8	9
10	11	12	13	14	15	16
17	18	19	20	21 Fad Day	22	23
24	25	26	27	28	29	30
31						

August 2011						
SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4 Fad Day	5	6
7	8	9	10	11	12	13
14	15	16	17	18 Fad Day	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2011						
SUN	MON	TUE	WED	THU	FRI	SAT
				1 Fad Day	2	3
4	5 Labor Day	6	7	8	9	10
11	12	13	14	15 Fad Day	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

GFEBS Budget Execution ANNEX

This Annex provides guidance, as well as, business and process rules for General Fund Enterprise Business System (GFEBS) during the transition period between the implementation of GFEBS and the termination of legacy systems at the ARNG and State levels. Implementing GFEBS after the start of the Fiscal Year requires operating both the legacy system and GFEBS until the end of the FY. There will be no data conversion, so those transactions started in the legacy system will need to be fully executed in the legacy system. It is ARC Budget Execution's intent to provide "as-is" and "to-be" processes with a degree of "latitude" during the implementation and transition period with concurrent operations of GFEBS and legacy systems.

Funds Distribution: When the Army receives its funds, the following steps occur in GFEBS for funds distribution:

- » Step 1: The Funds Execution Controller in ABO loads the controls for the appropriation and the amount of the warrant in GFEBS
- » Step 2: Appropriation Sponsors decide on how to spread the funds among the OA; and then the Funds Management Maintainer and the Funds Management Approver enter and approve the distribution of funds from Level 1 to Level 2 (OA)
- » Step 3: The Funds Management Maintainers and the Funds Management Approvers at Level 2 Funds Centers (OA) enter and approve the distribution of funds to Level 3 (e.g., IMCOM Regions) or directly to Level 4 (e.g., a TRADOC school)
- » Step 4: The Funds Management Maintainers and the Funds Management Approvers at Level 4 then distribute funds to Cost Centers with informal targets for operations, specific tasks and projects.
- » Step 5: Each organization at Level 4 uses various levels of Cost Centers for funds targets and internal management

Manage Master Data

A direct relationship exists between activities in this sub-process and the creation and maintenance of master data and master data records. The creation of master data will be centralized at the Army HQDA level. The master data for the Funds Management Module consists of:

- » Application of Funds: This is a grouping criterion for Funds Master records.
- » Fund: This represents an appropriation plus other identifying information such as basic treasury code, period of availability, type of fund (direct, reimbursable, etc.), and year appropriated

- » **Funds Center:** Organizational elements within the Army authorized to receive, distribute, and manage Program Budget Guidance and funds. The Level 2 Funds Centers determine the Funds Center hierarchy and the executing Funds Center level (Level 3 or 4)
- » **Functional Area:** An FM budget object defined as a funds control element as well as an element to capture execution data. There are control Functional Areas which meet Congressional reporting requirements (e.g., SAG for OMA) and execution Functional Areas which include the full Army Program Element (APE) and Management Decision Package (MDEP) combinations. Depending upon the appropriation, the Functional Area will be used to identify Army Program Element (APE), Military Construction projects, and Procurement Standard Study Number (SSN).
- » **Funded Program:** The Funded Program will be used by the Army to control the consumption of funds. This will include spending related to work orders (Reimbursable/Direct work orders) and/or projects. It will also be used by HQDA to identify Research, Development, Test and Evaluation projects and Procurement Budget Line Items as well as other legal and mandatory items of interest
- » **-Commitment Item:** This data element defines the initial use of the executed funds. Funds are distributed at the ALLOBJ Commitment Item (highest Commitment Item level for expenditure budget). Before funds can be used, an execution Commitment Item must be identified.

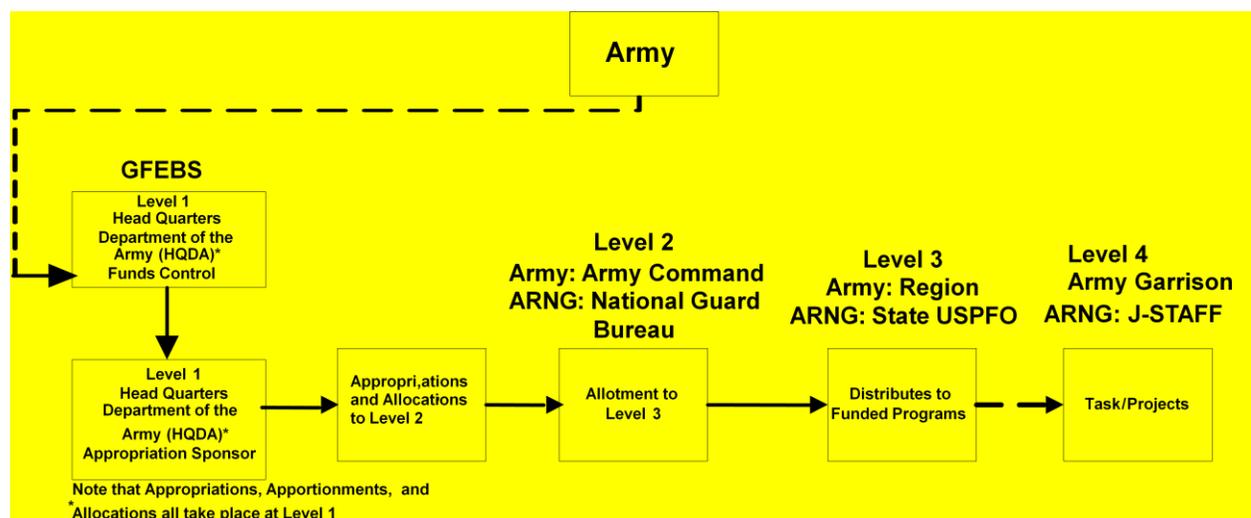
Funds Management:

The Funds Management module consists of six master data areas: Fund, Application of Funds, Funds Center, Functional Area, Funded Program, and Commitment Item that provides visibility on the type of funds that were issued, life of funds, the appropriation, controls over appropriation/BA/SAG level, and recipient of funds, details associated with spending and costing, and element of resource.

Funds Management consists of two processes: Funds Control/Distribution and Budget Formulation. Select processes in the Funds Control/Distribution area are: receiving the appropriation (AFP), treasury warrants (cash), apportionments from OMB, distributing funds, issuing allocations and apportionments to subordinate commands. Additional processes are transferring funds, reprogramming funds, and assuring the appropriate budgetary General Ledger accounts balances.

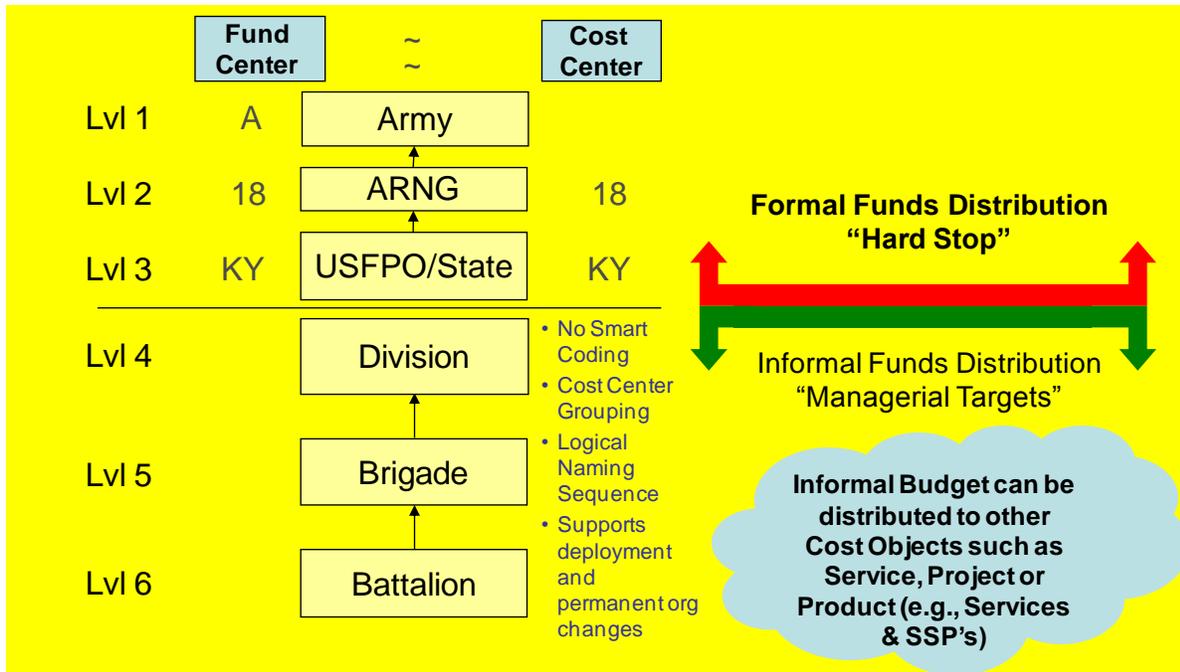
The funds distribution process includes funds control by Funds Center which is the organizational structure for Direct, Funded Reimbursable and Automatic Reimbursable funds. Funds are distributed to and controlled at levels 3 or 4.

The Budget Formulation process is limited to Army Commands below Headquarters, Department of the Army (HQDA) and does not include manpower. Select sub-processes included in Budget Formulation for all Army Commands are receiving initial budget guidance from HQDA, planning and formulating budget for all appropriated general funds, and formulating spending plans based on approved budgets. The Funds Distribution and Budget Formulation process flow is illustrated in the tables below:



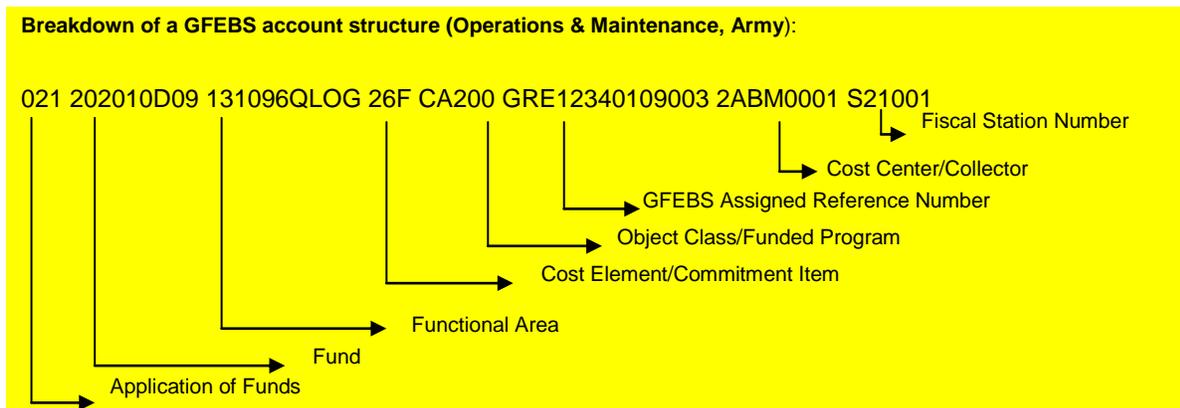
Organization Structure Funds Center and Cost Center Relationship

*NGB has been designated and provisioned to function as a level 1 organization with regards to 0100, 2060, and 2065 appropriations.



The basic elements of DFAS 37-100-10 have not changed. Additional guidance is provided in Appendix D of DFAS 37-100-10 Appendix D.

The illustration below shows the GFEBs account structure and line of accounting crosswalk.



Line of Accounting (LOA) Crosswalk:

21 9 2020 2A-2ABB 131096.BD 26FB QLOG CA200 GRE12340109003 2ABM0001 S21001

DATA ELEMENT	CODE	GFEBS Fund Master	CODE
Department Code	21	Application of Funds	02109092020
Period of Availability (FY)	9	Fund	202010D09
Basic Symbol	2020	Fund	202010D09
Operating Agency	2A	Funds Center/Cost Center	A2ABM/2ABM0001*
Allotment Serial Number	2ABB	Funds Center/Cost Center	A2ABM/2ABM0001
AMSCO	131096	Functional Area	131096QLOG
Project Account	.BD	Cost Object/Funded Program	Work Order or Project Number
Element of Resource	26FB	Cost Element/Commitment Item	26F**
MDEP/SODP	QLOG	Functional Area	131096QLOG
Functional Cost Account	CA200	Cost Object/Funded Program	Work Order or Project Number***
Standard Document Number	GRE12340109003	GFEBS System Generated	GFEBS Assigned Reference Number
Unit Identification Code	WORNAA	Cost Center/Cost Object	2ABM0001
Fiscal Station Number	S34030	Fiscal Station Number	S21001 ****

*The first four digits of the Cost Center will match the last four digits of the Funds Center.

**The fourth character of the EOR will be generated from payee or other cost information. For additional discussion on GFEBS structure as it relates to the OMB Object Class structure, refer to the Cost Management Business Process, Primary Cost Elements section of this guidance.

***Could also be in the form of an Internal Order or Work Breakdown Structure.

****GFEBS Fiscal Station Number will be used in the account structure.

The table below seeks to show process areas based on the current GFEBS: Start / Stop /Continue:

Process	Without GFEBS (As-is)	With GFEBS (To-be)	Impacts	Start / Stop / Continue
Funds Management (FM)	<ul style="list-style-type: none"> Funds distribution and funds execution performed in different systems with numerous complex interfaces and manual processes needed to manage across them. Limited ability to grant funds management authority to lower levels. 	<ul style="list-style-type: none"> Funds distribution within the same system as funds execution. Budget planning within the same system as distribution and funds execution. Perform commitment accounting. 	<ul style="list-style-type: none"> Visibility and control of funds – not available in current system. Eliminate the need for centralized funds control or central order control points. Impact of spending actions is seen immediately in budget and financial reports. 	<ul style="list-style-type: none"> Stop performing reconciliations between funds distribution and funds execution systems in GFEBS. Start controlling funds distribution and control processes in SAP.
Financials (FI)	<ul style="list-style-type: none"> Multiple instances of separate general ledgers throughout the Army. These must be consolidated in order to generate the Army's financial statements. Requires labor intensive effort by Departmental level accountants. Subject to inaccuracies 	<ul style="list-style-type: none"> GFEBS will greatly reduce the total number of general fund general ledgers maintained by the Army. Postings are automatically caused by business events. 	<ul style="list-style-type: none"> Fewer general ledgers will drastically reduce the number of reconciliation and elimination entries. 	<ul style="list-style-type: none"> Stop performing as many general ledger consolidations with GFEBS. Stop processing as much elimination with GFEBS.

Process	Without GFEBS (As-is)	With GFEBS (To-be)	Impacts	Start / Stop / Continue
<p>Cost Management</p> <p>SAP Controlling Module (CO)</p>	<ul style="list-style-type: none"> ▪ Employed in a limited number of Army organizations. ▪ Different interpretations/application of cost management principles. ▪ Varying functionality ▪ Stand alone applications rather than integrated Army-wide approach. 	<ul style="list-style-type: none"> ▪ Cost Planning, Cost Targets, Efficiency Goals ▪ Overhead Allocations ▪ Capacity Management – Over / Under Utilization ▪ Standard Labor Rates ▪ Cost Variance ▪ Cost of Depreciation Assigned to Cost Center ▪ Cost of Free Goods assigned to Consumer ▪ Inventory Costed upon Consumption ▪ Labor & Contract Cost Tracked to Product, Service or Activity. ▪ Cost Reporting ▪ Brigade, Course, (Facility) ▪ Revised EOR's to reduce G/L Transactions – Cost Mgmt info in CO 	<ul style="list-style-type: none"> ▪ Full Cost Accountability ▪ Better understanding of true costs. ▪ Better defense of budget requests ▪ Enables Cost Reporting, Reviews and Analysis across Business Hierarchies. ▪ Integration of GFEBS Business Intelligence with Cost and Performance Portal to support Executive level Strategic Reports. ▪ Institutionalize Cost Culture through Cost Center Accountability and Labor Assignments. 	<ul style="list-style-type: none"> ▪ Start integrating expenditure, cost and non-financial outputs. ▪ Start to capture full cost of organizations, products and services. ▪ Start Strategic and Operational Cost Reporting and Analysis. ▪ Start retaining all of the content and critical data relationships as they exist today.
<p>Spending Chain (SC)</p>	<ul style="list-style-type: none"> ▪ Little ability to provide supporting information for real-time funds availability and status reporting. ▪ No automated (Purchase Request) PR workflow; payments directly from accounting system; or pre-validation process automation. 	<ul style="list-style-type: none"> ▪ A real time funds check is performed for commitments, obligations, expenses, and disbursements. ▪ Purchase requisitions are routed electronically for approval and funds certification. ▪ Vendor master records are sourced from PLM+ and CEFT. ▪ A three-way match is performed in GFEBS between the obligation, goods receipt, and invoice ▪ Disbursing via Single Disbursing Initiative. 	<ul style="list-style-type: none"> ▪ Real-time execution data. ▪ "Hard stop", requiring authorized intervention, precludes over-obligating available funds and reduces the potential for anti-deficiency violations. ▪ Institutes improved internal controls. ▪ Link from Commitment to Disbursement Utilizes purchase request (PR) and purchase order (PO) functionality that is standard SAP and fully integrated thus maximizing capabilities. 	<ul style="list-style-type: none"> ▪ Steps required to match an invoice to the purchase order and goods receipt will be executed in GFEBS. ▪ Automated funds availability check to ensure sufficient funding before recording of a commitment, obligation, goods receipt, and invoice. ▪ Document links from purchase requisition through disbursement will provide tighter control through the entire process. ▪ Ability to provide supporting information for real-time funds availability and status reporting.

Business Rules:

- » All appropriations will be executed in the GFEBS system
- » Process all new business transactions in GFEBS after Go-Live
- » Do not convert prior transactions to GFEBS
- » Use only GFEBS Fiscal Station Numbers (FSN) for civilian pay in the Defense Civilian Pay System (DCPS) after Go-Live

- » Ensure enough funding is left in the legacy systems to cover outstanding obligations. Upon receipt of the funding plan, NGB ARC will roll up the information and submit it to ABO for distribution of funds to level 2. Please note: Money to be left in the legacy systems should include all outstanding obligations. Only new commitments and new starts will be transferred into the GFEBS system.
- » Once information is submitted to level 1 (appropriation sponsor / Army (A)), it will be distributed to level 2 (Army National Guard (18)) and NGB will push the funding to Level 3 fund centers, for example, USPFO KY (fund center KY). In GFEBS the Fund Center Organizational Structure will look like A18KY. Allotment Serial Number (ASN's) and Accounting Processing Code (APC's) are no longer used in the GFEBS system.

» Instructions for level 3 fund centers

1) At a minimum, all states need to ensure individuals meet the training requirements for the following roles, Enterprise Centralized Component budget reporter, Business Intelligence budget reporter, funds management maintainer and funds management approver. These roles should allow for distribution of funds to lower levels. Additional roles may be required.

2) It will be the responsibility of level 3 to continue to manage GFEBS and PBAS to ensure both systems are still meeting statutory requirements. As well as maintaining both AFCOS and STANFINS interfaces until a date to be determined when GFEBS will subsume the legacy systems.

3) Anticipated impact on legacy systems:

- RM Online: will be partially subsumed by GFEBS and states will continue to utilize until all funds existing in RM Online have expired (minimum of 5 years after last entry)
- STANFINS: will be partially subsumed by GFEBS
- Data warehouse: will continue to have historical data until no longer needed
- PBAS: will be partially subsumed by GFEBS, GFEBS will maintain an inbound interface with PBAS
- ODS: will be partially subsumed by GFEBS, GFEBS will maintain an outbound interface with ODS

- Reprogramming of funds: It is estimated that it will take approximately 7-14 days to reprogram funds in GFEBS. With the length of time required it is imperative to minimize reprogramming to the greatest extent possible
- It is the responsibility of Level 3 organization to distribute funds down to level 4 fund centers for execution of the funds. Inherit with this task come the reporting responsibilities and ability to track obligations, AFP, allotment and execution of funds

Business Process:

- » Minimize use of legacy systems after GFEBS Go-Live
- » Minimize workload at GFEBS gaining organizations
 - E.g., minimize closing-out of on-going transactions begun in legacy systems and re-establishing same in GFEBS
- » Minimize funding transfers between PBAS and GFEBS
- » Allow flexibility for contract actions on a case-by-case basis, to be determined in coordination with RM, DFAS and Contracting offices

Key Definitions:

- » New business - transactions that originate or start, on or after GFEBS Go-Live
- » Not new business – adjustments to transactions begun in legacy systems, before GFEBS Go-Live
- » Commitment Item (e.g., 262A) - Commitment Item is the data element that defines the initial use of the executed funds. Each G/L account requires the establishment of a commitment item. The content of the commitment will be determined by the type of general ledger account for which it is associated. Similar to the Element of Resource used in legacy systems.
- » Cost Centers (e.g., 2ABM000X) – Cost Centers are cost objects in the Controlling Area of GFEBS that represent an organizational unit where costs are incurred.
- » Functional Area (e.g., 131096QNMG) – The Functional Area is a FM budget object defined as a funds control element as well as an element to capture execution data. All funds will be distributed to the highest level functional area (i.e. ARMY) and will be further delineated to specific Functional Areas for execution of funds. The Functional Area is a 16-digit field used to identify the Army Program Element (APE), Major Decision Package (MDEP), Military Construction (MILCON) projects, and

Procurement Standard Study Number (SSN). For example, using Army PE:

– Position	Represents	Example
– 1-6	Army PE	273744
– 7-10	MDEP	FPEG
– 11-16	Project Number	XXXXX

- » Fund (e.g., 202010D08) – Contains the Treasury Symbol (2020), Years Availability / Limit code Designator (1) Supplemental Appropriation Identifier (0 – base funds, 1 – supplemental funds), Type of Funding (D - Direct, A - Automatic) and Fiscal Year (08)
- » Fund Center (e.g., A2ABM) – The Funds Center record contains information about specific organizational elements within the Army that are authorized to receive, distribute, and manage funds. The 11-character Funds Center record nomenclature is defined as follows for the example A2ABB: Appropriation Sponsor - A, Operating Agency -2A, Level 3 and 4 - BB (ASN/Organization)
- » Funded Program (e.g., ARMY, Katrina, Task Number 4000483, etc) – To be used for fencing directed or earmarked items and for Special Reporting requirements.
- » General Ledger Accounts (e.g., 6100.26A2) – The GFEBS operating Chart of Accounts is based on the United States Standard General Ledger (USSGL) Chart of Accounts. The GFEBS operating chart of accounts also includes additional subsidiary accounts created by the Army to track the Army's General Fund financial activities at a detailed level. In this example the left of the decimal point is the commitment item.
- » Internal Orders (e.g., 10000000127) – Internal Orders is a cost object used to plan, collect, monitor, and settle the costs of internal jobs and tasks. In GFEBS, Internal Orders are used to track and manage costs that do not require a detailed work breakdown structure and are not part of the Army organizational structure. Each Internal Order will have one Responsible Cost Center, which is the Cost Center where the Internal Order is assigned.
- » FSN (e.g., 21001) – Any activity to which a station number is assigned for use in connection with administrative functions relative to appropriation and fund accounting and the furnishing of supplies or services to Department of the Army components. Note – there is only one FSN used in GFEBS.
- » WBS (e.g., 200102) – The Work Breakdown Structure (WBS) forms the basis for the organization and coordination of projects, consists of various WBS elements, and is a cost collector. The WBS element is utilized to derive the funding attributes from: Fund, Funds Center, Functional Area,

and Funded Program. Execution cannot occur unless funds are available for the specific funding attributes associated with the WBS element.

- » WBS elements will be used in GFEBS Project Systems to track and manage costs for certain projects within the Army as discussed below for:
 - Maintenance Funding Execution Structure (MFES)
 - Reimbursable Funding
 - Direct Charge
 - Individual Job Order (IJO)

Reporting Issues

GFEBS will:

- » Produce AFP, Allotment, Commitment, Obligation and Disbursement data file in the Business Intelligence (BI) (GFEBS data warehouse) by Fund, Fund Center, Functional Area and Commitment Item and provide to DFAS.
- » DFAS will transform the GFEBS data to legacy lines of accounting to provide limited consolidated reporting. The intent is to provide the following summary level financial information:
 - » Funds Control and Status
 - » Obligations by Object Class
 - » Status of Funds – Summary
 - » Appropriation Flash Report
 - » BA/SAG report

This plan is effective upon publication and in accordance with the ARNG GFEBS timeline for implementation. Resource Management Personnel will report issues to their Financial Manager and/or the ARNG Comptroller's Office where implementation of this plan will adversely impact or significantly hamper accomplishment of their assigned duties. State Budget Officers will notify NGB-ARC if any delays or issues should arise during implementation of GFEBS.

COMMAND AND CONTROL: Point of contact for ARC BE is CPT Ryan Mallory, NGB-ARC-BE, Commercial: 703-601-7342 DSN: 329-7342 email: ryan.m.mallory@us.army.mil

Appendix C – State and Territories Budget Execution Scorecard (SATBES)

Obligation Plans are used to assist in determining a State or Territories funding. In addition, the plans are used to assess the ARNG's ability to execute the budget. It is vital to the mission of the ARNG that accurate Obligation Plans are submitted in a timely manner.

State Obligation Plans are at the appropriation level. Obligation Plans used by the NGB Program Managers Obligation Plans are by MDEP and BA for NGPA (2060) and by MDEP and SAG for OMNG (2065).

Monthly Obligation Plans will be completed on a quarterly basis. Plans must be submitted to NGB-ARC-BE NLT the 15th calendar day of the month prior to the start of the new quarter. For example, the 3rd quarter obligation plan (For months April, May, and June) must be submitted no later than the 15th of March. Obligation Plans will be inputted into the SATBES on the 1st of the reporting month.

Obligation plans for prior and current months cannot be adjusted in the SATBES. Any exceptions to this rule will be evaluated on a case-by-case basis.

The monthly execution goal is 98%. In addition, the execution of the Obligation Plan will be reflected on the States and Territories Budget Execution Scorecard (AKA SATBES). The SATBES utilizes a Red, Amber, Green System. See below for breakdown of the System.

Obligation Plan

Red – Greater than 105%, or less than 85%

Amber – Between 85% - 95%

Green – Between 95% - 105%

The POC for the Obligation Plans is MAJ Philip Reilly, Analysis Team Leader, (703) 607-7504, Philip.Reilly@us.army.mil.

States and Territories Budget Execution Scorecard (SATBES)

Definitions:

% Monthly Obligation Plan – The rate of execution for State obligations versus the State Obligation Plan. Goal is to have 100% by the end of each month. Higher rates show good execution.

$$[(\text{Obligations} \div \text{Obligation Plan}) \times 100]$$

% AFP Obligation – The rate of execution for State obligations versus their Annual Funding Plan (AFP). Goal varies monthly with 100% by the end of the year. Higher rates show good execution.

$$[(\text{Obligations} \div \text{AFP}) \times 100]$$

% ALT Obligation – The rate of execution for State obligations versus their current Allotment (ALT). Goal varies. Higher rates show good execution.

$$[(\text{Obligations} \div \text{ALT}) \times 100]$$

FY 2011 Allotment Execution Goals												
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Green	> 33%	> 67%	> 98%	> 67%	> 83%	> 98%	> 78%	> 89%	> 98%	> 83%	> 92%	> 98%
Amber	31% - 33%	65% - 67%	96% - 98%	65% - 67%	81% - 83%	96% - 98%	76% - 78%	87% - 89%	96% - 98%	81% - 83%	90% - 92%	96% - 98%
Red	< 31%	< 65%	< 96%	< 65%	< 81%	< 96%	< 76%	< 87%	< 96%	< 81%	< 90%	< 96%

% Disbursed – The rate at which obligations are disbursed. Higher rates show good execution.

$$[(\text{Disbursements} \div \text{Obligations}) \times 100]$$

% Unliquidated Obligation (ULO) – The percentage of obligations that have not been disbursed. Lower rates show good execution.

$$[(\text{ULO} \div \text{Obligations}) \times 100]$$

Red, Amber, Green System:

Obligation Plan:

Red – Greater than 105% or less than 85%

Amber – Between 85% - 95%

Green – Between 95% - 105%

Allotment Execution:

Red – Greater than 100%, or less than Current Month’s Amber Goal

Amber – Between Current Month’s Amber Goal and Current Month’s Green Goal

Green – Between Current Month’s Green Goal and 100%

FY 2011 Allotment Execution Goals												
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Green	> 33%	> 67%	> 98%	> 67%	> 83%	> 98%	> 78%	> 89%	> 98%	> 83%	> 92%	> 98%
Amber	31% - 33%	65% - 67%	96% - 98%	65% - 67%	81% - 83%	96% - 98%	76% - 78%	87% - 89%	96% - 98%	81% - 83%	90% - 92%	96% - 98%
Red	< 31%	< 65%	< 96%	< 65%	< 81%	< 96%	< 76%	< 87%	< 96%	< 81%	< 90%	< 96%

ULO Rate:

Red – Greater than 1 Standard Deviation above the Average

Amber – Between Average and 1 Standard Deviation above the Average

Green – Less than the Average

Score System:

Weights:

States will be evaluated based on a weighted scoring system in the following categories:

% Monthly Obligation Plan – 50%

% ALT Obligation – 20%

% ULO – 30%

Points:

States will be given points based on the Red, Amber, Green System

Red under execution scores will be given **1** point

Red scores over 105% plan execution will be given **0** point

Amber scores will be given **2** points

Green scores will be given **3** points

Green obligation plans scores between 101% and 105% will be given decreasing points ranging from 2.85 to 2.15

% Monthly Oblig Plan	101%	102%	103%	104%	105%
Ob Plan Score	2.85	2.75	2.5	2.25	2.15

Calculation:

Scores are calculated using points, actual rates, and the respective category weight.

$$\text{Score} = [(\% \text{ Monthly Obligation Plan Weight} \times (\text{Actual rate} \times \text{Points})) + (\% \text{ ALT Obligation Weight} \times (\text{Actual Rate} \times \text{Points})) + (\% \text{ ULO Weight} \times ((1 - \text{Actual Rate}) \times \text{Points}))]$$

Higher Scores indicate better overall execution.

The POC for the SATBES is MAJ Philip Reilly, Analysis Team Leader, (703) 607-7504, Philip.Reilly@us.army.mil.

*****Nothing Follows*****

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